



AGENDA
JOINT MEETING WITH
TAX INCREMENT REINVESTMENT ZONE #2 (TIRZ #2),
& KAUFMAN CITY COUNCIL
REGULAR CITY COUNCIL MEETING
MONDAY, MAY 23, 2022 - 5:30 PM
CITY HALL COUNCIL CHAMBERS
209 S. WASHINGTON STREET
KAUFMAN, TEXAS 75142
AND VIA VIDEOCONFERENCE/TELECONFERENCE

**This meeting will be held using
videoconferencing/teleconferencing
technology with public access via:
[WWW.ZOOM.US/JOIN](https://www.zoom.us/join) OR
(888)788-0099 (TOLL-FREE)
MEETING/WEBINAR ID: 870 3436 0003
PASSWORD: 270462**

PLEDGE OF ALLEGIANCE

CALL MEETING TO ORDER

Mayor calls the Meeting to order, states the date and time, states Councilmembers present, and declares a quorum present.**

TIRZ #2: Chairman calls the Meeting to order, states the date and time, states members present, and declares a quorum present.**

CITIZENS COMMENTS / REQUEST TO SPEAK ON AGENDA ITEMS (5 MINUTES) Comments about any of the Council agenda items may be taken into consideration at this time or during the agenda item. Comments are limited to five (5) minutes per individual unless additional time is otherwise required by law for translation. Speaking time is not transferable. Citizens may address the City Council on any subject but must first complete a Request to Speak Form so that the Mayor may call your name to speak at the appropriate time on the Agenda. Comments must be directed to the Council as a whole. **When addressing the Council, please step forward to the speaker's podium, state your name and address, and direct your comments to the Mayor and City Council.**

TIRZ #2 ITEMS

1. Consider and make a recommendation to the City Council to engage David Pettit as a TIRZ consultant to amend the TIRZ #2 boundary.

TIRZ #2 ADJOURNMENT

CONSENT AGENDA

2. Consider and take appropriate action on the minutes from the April 25, 2022, Regular City Council meeting.

3. Consider and take appropriate action on the minutes from the May 18, 2022, Special City Council meeting.
4. Consider and take appropriate action on the **Final Plat of Georgetown at Kings Fort Phase 2B**, being a tract of land containing 14.312 acres (Property ID 5239 & 5240), situated in the D. Falcon Survey, Abstract No. 151 in the City of Kaufman. The property is zoned Planned Development-17 Revised (PD-17R) and is located approximately 475 feet east of Tabor Parkway. The final plat is for 72 residential lots. (Case No. FP-05-22)

END OF CONSENT AGENDA

DISCUSSION/ACTION ITEMS

5. Consider and take appropriate action to engage David Pettit as a TIRZ consultant to amend the TIRZ #2 boundary.
6. Consider and take appropriate action on the La Vega Ranch Development Agreement between Antonio Carmona, Magaly Lopez, Field & Permits, LLC, Maria Ortiz Alvarez, Ignacio Berber, Mara I. Berber, Ana Maria Lule, Johnathan Najera, Lilived Rojas, Jose A. Lamas, Lenor Barrera, Jorge Marcos Martinez Jaimes, Rosaura Elena Cema Muzquiz, Rene Sainz, and Rosario Sainz and the City of Kaufman, for development of the 92.72 acre tract of land (Property IDs 208804, 213296, 198586, 213262, 209865, 209789, 209823, 213286, 213299, and 208803) situated in the Thomas Lowrie Survey, Abstract No. 285 in the City's Extraterritorial Jurisdiction (ETJ), generally located at 2075 CR 4104, Crandall, TX; and authorizing the Mayor or designee to execute necessary documents.
7. Consider and take appropriate action on the Windsor Park II Development Agreement between Oak National Development, LLC and the City of Kaufman, for development of the 134.12 acre tract of land (Property IDs 5270 & 198786) situated in the D. Falcon Survey, Abstract No. 151, partially in the City's Extraterritorial Jurisdiction (ETJ) and partially in the Town of Oak Grove, generally located on the south side of SH 34 and the west side of FM 1388 (S. Houston St.); and authorizing the Mayor or designee to execute necessary documents.
8. Consider and take appropriate action on Ordinance O-12-22, an ordinance of the City Council of the City of Kaufman, Texas, adopting the recodification of the Code of Ordinances to be subdivided into Chapters 1 through 12 and appendices; providing for the repeal of certain ordinances not included therein; providing a penalty for the violation thereof not exceeding \$500 generally or not exceeding \$2,000 for violations relating to fire safety, zoning or public health and sanitation or not exceeding \$4,000 for violations relating to dumping of refuse; and providing for publication and an effective date.
9. Consider and take appropriate action on Ordinance O-13-22, an ordinance of the City Council of the City of Kaufman, Texas, amending Section 70-104, "Fee Schedule", of Article VII, "Civic Center", of Chapter 70, "Parks and Recreation", of the City's Code of Ordinances to amend the fee schedule for rentals of the Kaufman Civic Center; and providing for publication and an effective date.

10. Consider and take appropriate action on Ordinance O-14-22, an ordinance of the City Council of the City of Kaufman, amending Ordinance O-43-21 and Ordinance O-02-22 to amend the KEDC 2021-2022 Fiscal Year Budget to balance Revenue Surplus, Expense Surplus, and Shortfall; and providing an effective date.
11. Consider and take appropriate action on Resolution R-20-22, a resolution of the City Council of the City of Kaufman, Texas, authorizing the submittal of a grant application and acceptance of the grant, if awarded, from the United States Department of Justice, Office of Community Oriented Policing Services (COPS Office), for the COPS Hiring Program (CHP); authorizing the Chief of Police to act as the city's authorized grant official, and providing an effective date.

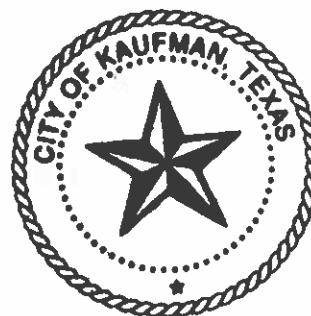
ANNOUNCEMENTS AND REPORTS FROM CITY MANAGER

12. Receive an update and discussion regarding the following:
 - a. Georgetown PID Update
 - b. Discussion Items Report (DIR)
 - c. STAR Transit Ridership Report- April 2022
 - d. Careflite Compliance Report- April 2022
 - e. Fire Department Monthly Report- April 2022
 - f. Police Department Monthly Report- April 2022
 - g. Development Services Monthly Report- April 2022
 - h. Monthly Calendars Attached

ADJOURNMENT

I, JESSIE HANKS, CITY SECRETARY, DO HEREBY CERTIFY THAT THIS NOTICE OF MEETING WAS POSTED ON THE WINDOW AT KAUFMAN MUNICIPAL COMPLEX, 209 S. WASHINGTON, KAUFMAN, TEXAS, A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AT ALL TIMES AND SAID NOTICE WAS POSTED AT THE KAUFMAN MUNICIPAL COMPLEX, 209 S. WASHINGTON, KAUFMAN, TEXAS AT 4:30 P.M. ON FRIDAY, MAY 20, 2022, AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULE TIME OF SAID MEETING.


JESSIE HANKS
CITY SECRETARY



THE CITY COUNCIL RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME DURING THE COURSE OF THIS MEETING TO DISCUSS ANY OF THE MATTERS LISTED ABOVE, AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE. SECTION 551.071 (CONSULTATION WITH ATTORNEY).

****PURSUANT TO SECTION 551.127, TEXAS GOVERNMENT CODE, ONE OR MORE COUNCILMEMBERS OR EMPLOYEES MAY ATTEND THIS MEETING REMOTELY USING VIDEOCONFERENCING TECHNOLOGY. THE VIDEO AND AUDIO FEED OF THE VIDEOCONFERENCING EQUIPMENT CAN BE VIEWED AND HEARD BY THE PUBLIC BY ACCESSING WWW.ZOOM.US/JOIN OR (888)788-0099 (TOLL FREE) MEETING /WEBINAR ID: 870 3436 0003 PASSWORD: 270462**

THE BUILDING IN WHICH THE ABOVE MEETING WILL BE CONDUCTED IS WHEELCHAIR ACCESSIBLE AND PARKING SPACES FOR THE MOBILITY IMPAIRED ARE AVAILABLE. PERSONS WITH DISABILITIES WHO PLAN TO ATTEND THIS MEETING AND WHO MAY NEED AUXILIARY AIDS OR SERVICES SUCH AS INTERPRETERS FOR PERSONS WHO ARE DEAF OR HEARING IMPAIRED, READERS, OR LARGE PRINT ARE REQUESTED TO CONTACT THE CITY SECRETARY'S OFFICE AT 972-932-2216 AT LEAST TWO (2) WORKING DAYS PRIOR TO THE TIME OF THE MEETING SO THAT APPROPRIATE ARRANGEMENTS CAN BE MADE.



Meeting
Date: 5/23/2022

Date: 05/20/2022

Item #: 1.

Dept.: Administration

Action Item

SUBJECT:

Consider and make a recommendation to the City Council to engage David Pettit as a TIRZ consultant to amend the TIRZ #2 boundary.

BACKGROUND:

Author:
Mike Slye, City Manager

Reviewed:
Mike Slye, City Manager

Cost:

Funds Available:

Source:

Recommendation: Staff recommends approval to engage David Pettit to amend the TIRZ #2 boundary.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☐	☐	☐	☐



**MINUTES OF THE
CITY COUNCIL MEETING
MONDAY, APRIL 25, 2022 - 6:00 PM
CITY HALL COUNCIL CHAMBERS
209 S. WASHINGTON STREET
KAUFMAN, TEXAS 75142**

PLEDGE OF ALLEGIANCE

CALL MEETING TO ORDER Mayor calls the Meeting to order, states the date and time, state Councilmembers present, and declares a quorum present.**

Mayor Jordan called the City Council meeting to order at 6:00 pm. Councilmembers present were Jeff Jordan, Jeff Council, Barry Ratcliffe, Carole Aga, Matt Phillips, and Lisa Parker. Mayor Pro-Tem Patty Patterson was absent. Mayor Jordan declared a quorum present.

Also present were City Manager Mike Slye, Assistant City Manager Mike Holder, City Attorney Patricia Adams, City Secretary Jessie Hanks, Human Resources Coordinator Audrey Lewis, Finance Director Mary Wennerstrom, KEDC Executive Director Stewart McGregor, Planning Manager Andrew Bogda, Fire Captain Jeremy Hatcher, Police Chief Les Edwards, Police Sergeant Colter Leftwich, and Police Administrative Assistant Sharna Ellis.

The following election candidates were also present: Bobbie Willoughby, Charles Gillenwater, and Thomas "Quattro" Borders.

CITIZENS COMMENTS / REQUEST TO SPEAK ON AGENDA ITEMS (5 MINUTES) Comments about any of the Council agenda items may be taken into consideration at this time or during the agenda item. Comments are limited to five (5) minutes per individual unless additional time is otherwise required by law for translation. Speaking time is not transferable. Citizens may address the City Council on any subject but must first complete a Request to Speak Form so that the Mayor may call your name to speak at the appropriate time on the Agenda. Comments must be directed to the Council as a whole. **When addressing the Council, please step forward to the speaker's podium, state your name and address, and direct your comments to the Mayor and City Council.**

No comments were given.

APPOINTMENT

1. Administer the Oath of Office to the newly appointed Chief of Police- Les Edwards

Ms. Hanks administered the Oath of Office to the newly appointed Chief of Police, Les Edwards. Chief Edwards' wife pinned his badge. Pastor Brent from First Baptist Church Kaufman gave an invocation over Chief Edwards. Mr. Slye informed the public about the interview and selection process the city went through to appoint the Chief of Police.

PROCLAMATION

2. Motorcycle Safety Awareness Month- May 2022

Mayor Jordan proclaimed the month of May as Motorcycle Safety Awareness Month.

3. GFWC Clover Club of Kaufman Day- May 12, 2022

Mayor Jordan proclaimed May 12, 2022, as GFWC Clover Club of Kaufman Day.

PRESENTATION/ACTION ITEM

4. Presentation by YWRD, P.C. regarding the City of Kaufman Fiscal Year 2020-2021 Financial Audit Report and discussion of the same.

Danny Strunc, Certified Public Accountant with YWRD, P.C., presented the 2020-2021 Financial Audit report to the Council.

5. Consider and take appropriate action on the acceptance of the Fiscal Year 2020-2021 Financial Audit Report.

Councilmember Ratcliffe made a motion to accept the Fiscal Year 2020-2021 Financial Audit Report. The motion was seconded by Councilmember Aga and passed 6/0.

CONSENT AGENDA

6. Consider and take appropriate action on the minutes from the March 21, 2022, Regular City Council meeting.
7. Consider and take appropriate action on the minutes from the April 14-15, 2022, City Council Planning Retreat meeting.
8. Consider and take appropriate action on the **Development Plat of The Palms at Kaufman Lake**, being a tract of land containing 664.642 acres (PIDs 2277 and 14798), situated in the P. Tiesia Survey, Abstract No. 531 and the T. Beedy Survey, Abstract No. 21, Kaufman County, Texas, located in the Extraterritorial Jurisdiction (ETJ) of the City of Kaufman. The property is located at the end of Kaufman Lake Road, approximately 900 feet north of SH 243. (Case No. DP-01-22)
9. Consider and take appropriate action on the **Final Plat of Freeman Farm**, being a tract of land containing 25.402 acres (PIDs 184130 and 16871), situated in the Levi York Survey, Abstract No. 609 in the City of Kaufman. The property is zoned Planned Development-21 (PD-21) and is located on the northeast side of US 175, approximately 685 feet southeast of Priscilla Lane. The final plat is for 123 residential lots and 4 common areas. (Case No. FP-03-22)
10. Consider and take appropriate action on the **Final Plat of Georgetown at Kings Fort Phase 2A**, being a tract of land containing 33.225 acres (PID 5239), situated in the D. Falcon Survey, Abstract No. 151 in the City of Kaufman. The property is zoned Planned Development-17 Revised (PD-17R) and is located on the northwest side of SH 34, approximately 840 feet east of Tabor Parkway. The final plat is for 94 residential lots and 2 common areas. (Case No. FP-04-22)

Councilmember Aga made a motion to approve consent agenda items 6-10 as presented. The motion was seconded by Councilmember Philips and passed 6/0.

END OF CONSENT AGENDA

PUBLIC HEARING

11. Conduct a public hearing, consider and take appropriate action on Ordinance O-08-22, an

ordinance of the City Council of the City of Kaufman, Texas, amending Ordinance No. O-02-07 and Chapter 118, "Zoning" of the Kaufman Code of Ordinances and the Official Zoning Map of the City to authorize a Specific Use Permit (SUP-51) to allow an Auto Painting or Body Repair Shop on an approximate 0.230-acre tract of land (Property ID 32125) located at 502 E. Grove St. in Block 2 of the HT Nash Addition, City of Kaufman, Kaufman County, Texas; imposing conditions including parking requirements, maximum number of employees, regulation of trash storage and prohibition of outside storage, requirement for operations to remain inside the building, allowing only powder coating operations and requirement for proper ventilation; providing for rescission; providing a penalty for violation not to exceed \$2,000.00 for each violation for each day or part of day that a violation continues; and providing an effective date. (Case No. Z-03-22)

a. Presentation.

Mr. Bogda informed the council about the SUP request to allow an auto painting or body repair hop at 502 E. Grove St. He reviewed the proposed conditions as approved by the Planning and Zoning Commission.

b. PUBLIC HEARING.

Mayor Jordan opened the public hearing at 6:34 PM.

Becky Pattat, 502 E. Grove St., Kaufman, Texas 75142, addressed some of the concerns that surrounding property owners expressed. She explained the powder coating process.

There being no other speakers present, Mayor Jordan closed the public hearing at 6:35 PM.

c. Consider and take appropriate action on Ordinance O-08-22.

Councilmember Ratcliffe made a motion to approve Ordinance O-08-22, SUP-51, to allow an Auto Body Painting or Body Repair Shop on approximately 0.230 acres located at 502 E. Grove St. with the following conditions: (1) Revise the plans to show six dedicated/stripped parking spaces (9' x 18' each); specify that all parking and vehicle maneuvering will be on a concrete surface. (2) To ensure there is adequate parking to meet the business needs, specify that business operations will be by appointment only and specify the maximum number of employees working on the premises at any given time (no more than 5). (3) Revise the plans to show the location of the proposed R panel metal fencing and gates; indicate the height of the fence. (4) Revise the plans to specify that there will be no outside storage of materials or vehicles. (5) Revise the plans to show the location of the trash cart storage area. If the proposed trash cart storage area is not behind the metal fence, it will need its own separate enclosure to fully screen the trash cart. (6) Specify on the plans that all operations of the business will be limited to powder coating and conducted entirely indoors. (7) Specify on the plans that an adequate ventilation system will be in place to ensure fumes or pollutants generated by the business operation will not be projected to the exterior. (8) Limit the hours of operation from 8:00 am – 6:00 pm, Monday – Friday. (9) Prohibit on-street parking on surrounding streets by the business or their patrons. The motion was seconded by Councilmember Parker and passed 6/0.

12. Conduct a public hearing and take appropriate action on Ordinance O-09-22, an ordinance of the City Council of the City of Kaufman, Texas, amending Section 9.4, "Requirements" and Section 9.6, "Planning Considerations", of Article IX., "Parkland Dedication and Development", of Chapter 94, "Subdivisions", of the Code of Ordinances of the City of Kaufman, the same being the Kaufman Subdivision Ordinance, (Ordinance No. O-24-99), as amended, to include the Kaufman Trail Concept Master Plan as an infrastructure planning document to consider in the

application of the Parkland Dedication and Development requirements; and providing a penalty for violation not to exceed \$2,000.00 for each violation and for each day or part of day that a violation continues.

a. Presentation.

Mr. Bogda outlined the purpose of the proposed Master Hike and Bike Trail. He reviewed the process the city has taken to compose the proposed plan, as well as the process for implementation of the plan.

b. PUBLIC HEARING.

Mayor Jordan opened the public hearing at 6:39 PM.

There being no speakers present, Mayor Jordan closed the public hearing at 6:40 PM.

c. Consider and take appropriate action on Ordinance O-09-22.

Councilmember Parker made a motion to approve Ordinance O-09-22 as presented. The motion was seconded by Councilmember Aga and passed 6/0.

DISCUSSION/ACTION ITEMS

13. Consider and take appropriate action on Resolution R-17-22, a resolution of the City Council of the City of Kaufman, Texas, directing publication of notice of intention to issue certificates of obligation; and resolving other matters related to the subject. Proposed debt issue will not affect current tax rate.

Mr. Slye informed Council about the notice of intent to issue debt for the park improvements at Shannon Park, Kings Fort Park, City Lake Park, the parking lot at Sports Complex, and Phase 1 of the Hike and Bike Trail.

Councilmember Aga made a motion to approve Resolution R-17-22 as presented. The motion was seconded by Councilmember Parker and passed 6/0.

14. Consider and take appropriate action on the award of bid and contract for the Shannon Park Improvement to Home Run Construction and authorize the Mayor or his designee to execute necessary documents.

Mr. Slye outlined the bid process, the proposed design, and the bid received.

Councilmember Phillips made a motion to award the bid and contract for the Shannon Park Improvements to Home Run Construction and authorize the Mayor or his designee to execute the necessary documents. The motion was seconded by Councilmember Ratcliffe and passed 6/0.

15. Consider and take appropriate action on the use of funds from the American Rescue Plan Act.

Mr. Slye reviewed the staff recommended changes to the use of the second distribution of ARPA Funds.

Councilmember Aga made a motion to authorize the use of ARPA funds as discussed. The motion was seconded by Councilmember Parker and passed 6/0.

16. Consider and take appropriate action on a contract with Greenspot for EV charging stations and authorize the City Manager to execute necessary documents.

Mr. Slye stated there were substantial changes after a legal review of the contract that was previously approved by the Council.

Councilmember Parker made a motion to approve the contract with Greenspot for EV charging stations and authorize the City Manager to execute necessary documents. The motion was seconded by Councilmember Aga and passed 6/0.

ANNOUNCEMENTS AND REPORTS FROM CITY MANAGER

17. Receive an update and discussion regarding the following:
 - a. TPWD Grant Update
 - b. Early Voting- April 25- May 3
 - c. Special City Council Meeting- Canvassing Election- May 18 at 6 p.m.
- d. Discussion Items Report (DIR)
- e. STAR Transit Ridership Report- March 2022
- f. Careflite Compliance Report- March 2022
- g. Fire Department Monthly Report- March 2022
- h. Police Department Monthly Report- March 2022
- i. Development Services Monthly Report- March 2022
- j. Monthly Calendars Attached

Mr. Slye updated the Council on the above-stated items.

EXECUTIVE SESSION

Mayor Jordan recessed into executive session at 6:59 PM to discuss the following.

18. The City Council will recess into Executive Session pursuant to Texas Government Code for an executive session regarding the following:
 - a. Texas Government Code 551.074: Personnel Matters, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: City Manager and City Secretary Evaluations

RECONVENE INTO OPEN SESSION In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into Regular Session.

Mayor Jordan reconvened into open session at 7:24 PM.

19. Consider and take appropriate action, if any, on matters discussed in Executive Session.

Councilmember Phillips made a motion to increase the City Manager's compensation as discussed in Executive Session. The motion was seconded by Councilmember Ratcliffe and passed 5/0.

ADJOURNMENT

There being no further business, Mayor Jordan adjourned the meeting at 7:25 PM.

ATTEST:

**JEFF JORDAN
MAYOR**

**JESSIE HANKS
CITY SECRETARY**



**MINUTES OF THE
CITY COUNCIL MEETING
WEDNESDAY, MAY 18, 2022 - 6:00 PM
CITY HALL COUNCIL CHAMBERS
209 S. WASHINGTON STREET
KAUFMAN, TEXAS 75142**

PLEDGE OF ALLEGIANCE

CALL MEETING TO ORDER Mayor calls the Meeting to order, states the date and time, states Councilmembers present, and declares a quorum present.**

Mayor Pro-Tem Patterson called the City Council meeting to order at 6:04 PM. Councilmembers present were Patty Patterson, Jeff Council, Barry Ratcliffe, and Lisa Parker. Councilmember elect Charles Gillenwater and Quattro Borders (virtually) were also present. Councilmember Carole Aga and Mayor Jeff Jordan were absent. Mayor Pro-Tem Patterson declared a quorum present. Also present were City Manager Mike Slye, Assistant City Manager Mike Holder, City Secretary Jessie Hanks, KEDC Executive Director Stewart McGregor, Fire Captain Jeremy Hatcher, Fire Chief Ronnie Davis and Police Chief Les Edwards.

CITIZENS COMMENTS / REQUEST TO SPEAK ON AGENDA ITEMS (5 MINUTES) Comments about any of the Council agenda items may be taken into consideration at this time or during the agenda item. Comments are limited to five (5) minutes per individual unless additional time is otherwise required by law for translation. Speaking time is not transferable. Citizens may address the City Council on any subject but must first complete a Request to Speak Form so that the Mayor may call your name to speak at the appropriate time on the Agenda. Comments must be directed to the Council as a whole. **When addressing the Council, please step forward to the speaker's podium, state your name and address, and direct your comments to the Mayor and City Council.**

No comments were given.

PROCLAMATION

1. National Police Week- May 11-17

Mayor Pro-Tem Patterson read and proclaimed the week of May 11, 2022 through May 17, 2022 as National Police Week.

CANVASS GENERAL ELECTION RETURNS

2. Consider and take appropriate action on Ordinance O-10-22, an Ordinance of the City Council of the City of Kaufman, Texas, canvassing returns and declaring results of the Joint General Election between the City of Kaufman ("City") and Kaufman County ("County") held on May 7, 2022, as such returns relate to a General Election to elect three (3) people to serve as Councilmembers of the City of Kaufman, each elected for a term of two (2) years; providing for the incorporation of premises; providing for the confirmation of vote tabulations for the General Election; identifying the officials elected and terms of office; authorizing the issuance of certificates of election; authorizing the issuance of the canvass of the General Election; and providing an effective date.

Councilmember Ratcliffe made a motion to approve Ordinance O-10-22 canvassing returns and declaring results of the Joint General Election between the City of Kaufman ("City") and Kaufman

County ("County") held on May 7, 2022, as such returns relate to a General Election to elect three (3) people to serve as Councilmembers of the City of Kaufman, each elected for a term of two (2) years. The motion was seconded by Councilmember Council and 5/0.

INAUGURATION

3. Judge Burt to administer Statement of Elected Officer and Oath of Office for newly elected officials.

Judge Burt administered the Statement of Elected Officer and Oath of Office to the newly Elected Officials.

RECOGNITION

4. Consider and take appropriate action on Resolution R-18-22, a resolution of the City Council of the City of Kaufman, Texas, commending and recognizing Jeff Council for his service as a council member for the City of Kaufman from May 2006 to May 2022.

Councilmember Borders made a motion to approve Resolution R-18-22 commending and recognizing Jeff Council for his service as a council member for the City of Kaufman from May 2006 to May 2022, as presented. The motion was seconded by Councilmember Parker and 5/0.

5. Consider and take appropriate action on Resolution R-19-22, a resolution of the City Council of the City of Kaufman, Texas, commending and recognizing Barry Ratcliffe for his service as a council member for the City of Kaufman from May 2006 to May 2022.

Councilmember Parker made a motion to approve Resolution R-19-22 commending and recognizing Barry Ratcliffe for his service as a council member for the City of Kaufman from May 2006 to May 2022, as presented. The motion was seconded by Councilmember Gillenwater and 5/0.

Jeff Council and Barry Ratcliffe expressed their appreciation for the city staff, other council members, and citizens they have had the pleasure of working with over the last 16 years.

APPOINTMENT

6. Consider and take appropriate action on the appointment of Mayor Pro-Tem.

Mayor Pro-Tem Patterson made a motion to appoint Matt Phillips as Mayor Pro-Tem. The motion was seconded by Councilmember Gillenwater and 5/0.

DISCUSSION/ACTION ITEMS

7. Consider and take appropriate action on Ordinance O-11-22, an ordinance of the City Council of the City of Kaufman, Texas, repealing and replacing Section 106.26, "Water and Sewer Tap Fees; Installation and Maintenance", of Article I, "In General", of Chapter 106, "Utilities", of the City's Code of Ordinances to provide for an increase in sewer tap fees; providing a penalty; and providing an effective date.

Mr. Slye presented the sewer tap fee analysis that was done by a consultant. He outlined the outcome of the analysis.

Councilmember Parker made a motion to approve Ordinance O-11-22 as presented. The motion was seconded by Councilmember Phillips and 5/0.

ANNOUNCEMENTS

8. Receive an update and discussion regarding the following:
 - a. Melody Circle Update
 - b. Joint Meeting with KEDC & KISD- July 14
 - c. Civic Center Rental Fees

Mr. Slye gave an update on the above-stated items.

ADJOURNMENT

There being no further business, Mayor Pro-Tem Patterson adjourned the meeting at 6:38 PM.

ATTEST:

**JEFF JORDAN
MAYOR**

**JESSIE HANKS
CITY SECRETARY**



Meeting Date: 05-23-2022	Date: 05-19-22	Item #: 3	Dept. Development Services
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☐ Consent☒ Action☐ Discussion**SUBJECT:**

Consider the Final Plat of Georgetown at Kings Fort Phase 2B, being a tract of land containing 14.312 acres (Property IDs 5239 & 5240), situated in the D. Falcon Survey, Abstract No. 151 in the City of Kaufman. The property is zoned Planned Development-17 Revised (PD-17R) and is located approximately 475 feet east of Tabor Parkway. The final plat is for 72 residential lots. (Case No. FP-05-22)

BACKGROUND:

See the attached May 3, 2022 Planning and Zoning Commission Report.

Author:

Andrew Bogda, Planning Manager

Reviewed:

Mike Slye, City Manager

Cost: N/A

Funds Available: N/A

Source: N/A

Recommendation: The Planning and Zoning Commission on May 3, 2022 recommended approval of the Final Plat of Georgetown at Kings Fort Phase 2B by a vote of 5-0.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☒	☐	☒	☐



Planning and Zoning Commission Report

Meeting Date: May 3, 2022

SUBJECT: Consider and make a recommendation to City Council on the **Final Plat of Georgetown at Kings Fort Phase 2B**, being a tract of land containing 14.312 acres (Property ID 5239 & 5240), situated in the D. Falcon Survey, Abstract No. 151 in the City of Kaufman. The property is zoned Planned Development-17 Revised (PD-17R) and is located approximately 475 feet east of Tabor Parkway. The final plat is for 72 residential lots. (Case No. FP-05-22)

SUMMARY:

The subject property includes 14.312 acres for the development of 72 single-family residential lots. The property is located in the northern portion of Georgetown at Kings Fort, situated approximately 475 feet east of Tabor Parkway.

The original Preliminary Plat for the Georgetown at Kings Fort development was approved on October 22, 2018. A revised phasing plan was approved on October 26, 2020.

The final plat for this phase substantially conforms to the preliminary plat, with the exception that the residential lot count has been reduced from 77 lots to 72 lots in order to provide some wider lots to accommodate larger homes based on consumer demand. The preliminary plat only had 50'-wide lots, whereas some 55'-wide, 60'-wide, and 65'-wide lots are now intermingled with the 50'-wide lots. The lots range in size from 6,000 sq. ft. – 7,800 sq. ft. and the average lot size is 6,590 sq. ft.

THOROUGHFARE PLAN:

The nearest roadway on the Thoroughfare Plan is Tabor Parkway, which is approximately 475 feet west of the subject property. Tabor Parkway is classified as a minor arterial (Type B; 3 – 4 lanes), with an ultimate right-of-way of 100' – 120'.

This plat includes the necessary rights-of-way for internal streets, most of which are 50'. King Street has a right-of-way of 60' to accommodate potential school traffic, as the property immediately to the west (across King Street) is designated for a potential school site.

RECOMMENDATION:

Staff recommends approval of the Final Plat of Georgetown at Kings Fort, Phase 2B.

ATTACHMENTS:

1. Location Map
2. Preliminary Plat of Georgetown at Kings Fort
3. Final Plat of Georgetown at Kings Fort Phase 2B

Location Map

Georgetown at Kings Fort Ph 2B



4/28/2022, 9:45:52 AM

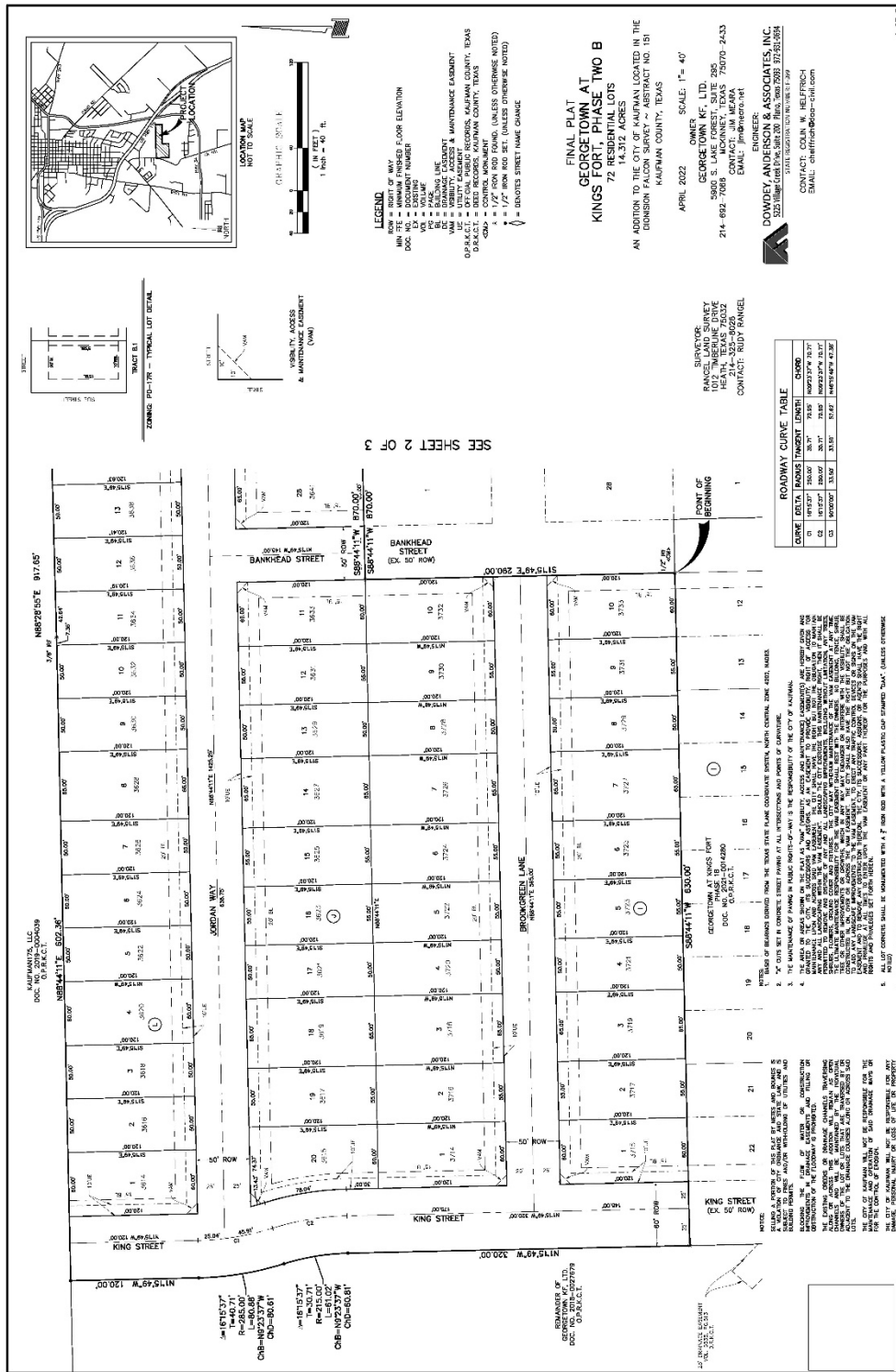
Abstracts
Parcels

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0 0.05 0.1 0.2 mi
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Source: Esri, Maxar, GeoEye, Earthstar, Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community
Kaufman County Appraisal District, BIS Consulting - www.bisconsulting.com

Disclaimer: This product is for informational purposes only and has not been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of boundaries.

[illegible]

Final Plat of Georgetown at Kings Fort, Phase 2B







Meeting
Date: 5/23/2022

Date: 05/20/2022

Item #: 5.

Dept.: Administration

Action Item

SUBJECT:

Consider and take appropriate action to engage David Pettit as a TIRZ consultant to amend the TIRZ #2 boundary.

BACKGROUND:

Author:
Mike Slye, City Manager

Reviewed:
Mike Slye, City Manager

Cost:

Funds Available:

Source:

Recommendation: Staff recommends approval to engage David Pettit to amend the TIRZ #2 boundary.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☐	☐	☐	☐



Meeting
Date: 5/23/2022

Date: 05/16/2022

Item #: 6.

Dept.: Administration

Action Item

SUBJECT:

Consider and take appropriate action on the La Vega Ranch Development Agreement between Antonio Carmona, Magaly Lopez, Field & Permits, LLC, Maria Ortiz Alvarez, Ignacio Berber, Mara I. Berber, Ana Maria Lule, Johnathan Najera, Lilived Rojas, Jose A. Lamas, Lenor Barrera, Jorge Marcos Martinez Jaimes, Rosaura Elena Cema Muzquiz, Rene Sainz, and Rosario Sainz and the City of Kaufman, for development of the 92.72 acre tract of land (Property IDs 208804, 213296, 198586, 213262, 209865, 209789, 209823, 213286, 213299, and 208803) situated in the Thomas Lowrie Survey, Abstract No. 285 in the City's Extraterritorial Jurisdiction (ETJ), generally located at 2075 CR 4104, Crandall, TX; and authorizing the Mayor or designee to execute necessary documents.

BACKGROUND:

This is the project that required several 'variances' as a result of the owner/developer not knowing what the correct development process is ... Council earlier granted all the variances except 2, dealing with asphalt road construction instead of concrete. That allowed this Development Agreement to satisfy Council concerns about the density of the project (2.5 ac minimum) and gating the development. This agreement codifies those concerns.

Author:
Mike Slye, City Manager

Reviewed:
Mike Slye, City Manager

Cost:

Funds Available:

Source:

Recommendation: Staff recommends approval of the La Vega Ranch Development Agreement.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☐	☐	☐	☐



Meeting Date: 05-23-2022

Date: 05-20-2022

Item #: 6

Dept. Administration

☐ Consent

☒ Action

☐ Discussion

SUBJECT:

Consider and take appropriate action on the La Vega Ranch Development Agreement between Antonio Carmona, Magaly Lopez, Field & Permits, LLC, Maria Ortiz Alvarez, Ignacio Berber, Mara I. Berber, Ana Maria Lule, Johnathan Najera, Lilived Rojas, Jose A. Lamas, Lenor Barrera, Jorge Marcos Martinez Jaimes, Rosaura Elena Cema Muzquiz, Rene Sainz, and Rosario Sainz and the City of Kaufman, for development of the 92.72 acre tract of land (Property IDs 208804, 213296, 198586, 213262, 209865, 209789, 209823, 213286, 213299, and 208803) situated in the Thomas Lowrie Survey, Abstract No. 285 in the City's Extraterritorial Jurisdiction (ETJ), generally located at 2075 CR 4104, Crandall, TX; and authorizing the Mayor or designee to execute necessary documents.

BACKGROUND:

La Vega Ranch is a proposed subdivision located in the City's Extra-Territorial Jurisdiction (ETJ). On December 20, 2021, City Council voted 7-0 to approve the preliminary plat and land study for La Vega Ranch Addition with several variances and conditions. The proposed Development Agreement more specifically addresses those conditions.

Author:
Andrew Bogda, Planning Manager

Reviewed:
Mike Slye, City Manager

Cost: N/A

Funds Available: N/A

Source: N/A

Recommendation: Staff recommends approval of the La Vega Ranch Development Agreement.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☒	☐	☐	☒



Meeting
Date: 5/23/2022

Date: 05/19/2022

Item #: 7.

Dept.: Administration

Action Item

SUBJECT:

Consider and take appropriate action on the Windsor Park II Development Agreement between Oak National Development, LLC and the City of Kaufman, for development of the 134.12 acre tract of land (Property IDs 5270 & 198786) situated in the D. Falcon Survey, Abstract No. 151, partially in the City's Extraterritorial Jurisdiction (ETJ) and partially in the Town of Oak Grove, generally located on the south side of SH 34 and the west side of FM 1388 (S. Houston St.); and authorizing the Mayor or designee to execute necessary documents.

BACKGROUND:

Windsor Park II is a proposed subdivision currently located in the City's Extra-Territorial Jurisdiction (ETJ) and partially within the Town of Oak Grove. The applicant has submitted a preliminary plat for the development of over 400 residential lots. Prior to moving forward with the preliminary plat and potential annexation and zoning, the developer wishes to enter into a Development Agreement with the City to outline the general framework with regard to the development of the property.

Author:
Mike Slye, City Manager

Reviewed:
Mike Slye, City Manager

Cost:

Funds Available:

Source:

Recommendation: Staff recommends approval of the Windsor Park II Development Agreement.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☐	☐	☐	☐



Meeting Date: 05-23-2022

Date: 05-20-2022

Item #: 7

Dept. Administration

☐ Consent

☒ Action

☐ Discussion

SUBJECT:

Consider and take appropriate action on the Windsor Park II Development Agreement between Oak National Development, LLC and the City of Kaufman, for development of the 134.12 acre tract of land (Property IDs 5270 & 198786) situated in the D. Falcon Survey, Abstract No. 151, partially in the City's Extraterritorial Jurisdiction (ETJ) and partially in the Town of Oak Grove, generally located on the south side of SH 34 and the west side of FM 1388 (S. Houston St.); and authorizing the Mayor or designee to execute necessary documents.

BACKGROUND:

Windsor Park II is a proposed subdivision currently located in the City's Extra-Territorial Jurisdiction (ETJ) and partially within the Town of Oak Grove. The applicant has submitted a preliminary plat for the development of over 400 residential lots. Prior to moving forward with the preliminary plat and potential annexation and zoning, the developer wishes to enter into a Development Agreement with the City to outline the general framework with regard to the development of the property.

Author:

Andrew Bogda, Planning Manager

Reviewed:

Mike Slye, City Manager

Cost: N/A

Funds Available: N/A

Source: N/A

Recommendation: Staff recommends approval of the Windsor Park II Development Agreement.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☒	☐	☒	☒



Meeting
Date: 5/23/2022

Date: 05/17/2022

Item #: 8.

Dept.: Administration

Ordinance

SUBJECT:

Consider and take appropriate action on Ordinance O-12-22, an ordinance of the City Council of the City of Kaufman, Texas, adopting the recodification of the Code of Ordinances to be subdivided into Chapters 1 through 12 and appendices; providing for the repeal of certain ordinances not included therein; providing a penalty for the violation thereof not exceeding \$500 generally or not exceeding \$2,000 for violations relating to fire safety, zoning or public health and sanitation or not exceeding \$4,000 for violations relating to dumping of refuse; and providing for publication and an effective date.

BACKGROUND:

In November 2018, the City Council approved an agreement with Franklin Legal to recodify the city's Code of Ordinances. City staff has worked with Franklin legal and the City's Attorney to get this task accomplished. The ordinance will adopt and codify the city's Code of Ordinance as it stands.

Author:
Jessie Hanks, City Secretary

Reviewed:
Mike Slye, City Manager

Cost:

Funds Available:

Source:

Recommendation: Staff recommends approval of Ordinance O-12-22 as presented.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☐	☐	☐	☐

**CODE OF ORDINANCES OF THE
CITY OF KAUFMAN
ADDENDUM TO THE MEMORANDUM OF
UNDERSTANDING**



**2435 20th Street
Lubbock, Texas 79411
806.797.8281
www.franklinlegal.net**

CODE OF ORDINANCES OF THE CITY OF KAUFMAN

ADDENDUM TO THE MEMORANDUM OF UNDERSTANDING

The following comments are in addition to or contradict items in the completed and approved memorandum of understanding. Most of the items below pertain to changes requested by city staff during their review of the code prepared for adoption.

NOTE: Any and all findings, comments and/or recommendations made by Franklin Legal Publishing should be fully reviewed by an attorney appropriately designated to represent the city. Liability shall extend only to correction of errors in the code and supplements and not to acts or occurrences resulting from any such errors.

GENERAL COMMENTS AND RECOMMENDATIONS

1. Ordinance O-13-20 establishes the Kaufman Economic Development Corporation's Small Business Stimulus Program. As the city has advised that this program is no longer in effect, this ordinance will not be included in the Code of Ordinances.

CHAPTER 1 GENERAL PROVISIONS

2. Sec. 1.01.012, Miscellaneous actions and ordinances not affected by code. This section pertaining to ordinances not affected by the code was omitted as many of these are no longer relevant (e.g. the city has included a fee schedule in the code) and/or are superseded by the ordinance to adopt the code (that is, only ordinances of a general and permanent nature are included in the Code of Ordinances).

3. Sec. 1.01.013, Extraterritorial jurisdiction. A very lengthy editor's note is included in several locations in the existing code regarding the extraterritorial jurisdiction. This note appears in the following locations:

- ❑ Ch. 6, art. III, Signs and Billboards
- ❑ Ch. 18, Animals
- ❑ Ch. 22, Buildings and Building Regulations
- ❑ Ch. 46, Fire Prevention and Protection
- ❑ Ch. 50, Health and Sanitation
- ❑ Ch. 66, Offenses and Miscellaneous Provisions

The original editor's note is as follows:

Editor's note—It should be noted that §§ 1, 2, of Ord. No. O-05-00, adopted Feb. 24, 2000 provides:

“Section 1. All ordinances, rules, codes and procedures which regulate signs, building construction/standards and nuisances described in the following Chapters and/or sections of the City of Kaufman Code of Ordinances are hereby extended to the city's ETJ for the enforcement thereof. This is not intended to be exhaustive nor all inclusive, but rather illustrative of the scope of activities covered by this ordinance.

Code Chapter or Section	Number
Animals and Fowls	4
Buildings and Structures	6
Fire Prevention	11
Health and Sanitation	13
Offenses and Misc. Provisions	17
Sign Regulations	Sec. 45 of Ordinance O-14-99

Section 2. For purposes of this ordinance all references to city, city limits and/or jurisdiction found throughout the above chapters/sections shall mean both the incorporated areas and the ETJ, inclusive of newly and future annexations.”

Subsequent to the adoption of said Ord. No. O-05-00, the city adopted a new code of ordinances; hence, at the discretion of the editor, reference to the provisions of Ord. No. O-05-00 has been added at various places in the new code paralleling the above referenced chapters/sections. See the Code Comparative Table for a detailed analysis of inclusion.

This section will be omitted in the new code.

CHAPTER 2 ADMINISTRATION AND PERSONNEL

4. Sec. 2.04.072, Duties generally. At the direction of the city, the first sentence of this section will be omitted. The text to be removed reads: “The chief of police shall be the keeper of the city jail and shall have custody of all persons incarcerated in the jail.”
5. Sec. 2.06.094, Quarterly reports and payment of taxes. Ordinance 09-20 provided a temporary extension for payment of hotel occupancy taxes and made a small substantive change to the text. The language regarding temporary extensions will be omitted and the text shall be set forth as follows:

“On the last day of the month following each quarterly period, every person required to collect the tax imposed by this division shall file a report with the city secretary, or other city designee, showing the price paid for all room occupancies in the preceding quarter, the amount of the tax collected on such occupancies, and any other information the city may reasonably require. Additionally, such person shall file a copy of the report filed with the state comptroller in connection with the state hotel occupancy tax. Such person shall pay the tax due on such occupancies at the time of filing such report and payments not timely made shall be subject to penalties, interest and other enforcement remedies of the city pursuant to this division and state law. The report shall be in a form prescribed by the city. The city secretary is authorized and directed to do all such things necessary or convenient to carry out the terms of this division in accordance with state law. The city secretary shall have the authority to request and receive within a reasonable time documentation necessary for verification of information contained in the report to the city and such person shall provide the requested information within ten (10) days of the date of the city's request.”

CHAPTER 3 ANIMAL CONTROL

6. Sec. 3.01.012, Cruelty to animals. Subsection (c) will be amended to read: “It is prohibited and shall be unlawful for any person to willfully abandon any animal, or to withhold food, ~~or~~ water, **or shelter** from any animal so that its health is endangered, or it is caused to suffer unduly.”

7. Sec. 3.02.002, Rabies vaccination. Subsection (a) will be amended to read: "The owner of any dog or cat within the city shall be required to have such dog or cat vaccinated for rabies at the age of ~~three~~ **four** months, again at the age of 12 months, and annually thereafter."
8. Sec. 3.02.003, License. Subsection (a) will be amended to read: "It shall be unlawful for any person to keep, harbor or maintain any dog or cat, male or female, over the age of ~~six~~ **four** months within the city unless a current license has been issued for such dog or cat."

CHAPTER 7 HEALTH AND SANITATION

9. Article 7.03, Food service establishments. The city provided a copy of the attachment to Ordinance 35-99 which was referenced in the code but not included by the previous codifier. This attachment is referenced in section 7.03.003. Upon further review, it was determined these compliance procedures will not be included in the code but will remain referenced as provided in the preliminary draft, pending further review and amendment by ordinance by the city.

CHAPTER 8 OFFENSES AND ADDITIONAL PROVISIONS

10. Sec. 8.04.002, Carrying weapons in city buildings prohibited. There is a comment from the city asking if a definition of open carry needs to be added. No change was made to this section during the codification process pending further review and amendment of this section by ordinance.
11. Sec. 8.06.001, Definitions. The definition of junked vehicle will be updated to be in accordance with the definition provided in state law.

CHAPTER 9

PLANNING AND DEVELOPMENT

12. Chapter 9, exhibits A and B, Zoning and subdivision ordinances.

- The city provided copies of the zoning and subdivision ordinances for inclusion in the code. While a comprehensive review of the amendments to the zoning ordinance incorporated by city staff was not performed as part of the codification process, please note that in the zoning ordinance as provided by the city, section 40.10 (Ordinance O-01-15) was not included. This section was added in the attached code prepared for adoption.
- At the direction of the city, the listings of planned development districts and specific use permits were omitted from the code and will be maintained on file in the offices of the city.
- Currently, the zoning definitions are numbered and there is a definition column in the permitted uses tables. The city has directed to omit the numbering from the zoning definitions and delete the column with the definition numbers. An editor's note will be added to each table informing readers to reference the definition section for more information. The definition in section 40.10 of "private club" will also have the number of the definition omitted and replaced with a more general reference to the definition section.
- Section 3 of Ord. O-04-21 specifically provides that appendix I is added to the City Fee Schedule. The table is included in both article IX of the subdivision ordinance and the fee schedule (section A4.004), so the same table is in two place. The city may wish to amend the subdivision exhibit by ordinance to omit these fees to avoid future conflicts between the fee schedule and the subdivision exhibit.
- Ord. O-08-21 (adds sec. 5.12, tree preservation) Subsection j. sets out tree mitigation fees. These fees are not in the fee schedule in appendix A of the code.
- Section 5.11 (Development Permit) of the Subdivision Ordinance includes the following text providing for a fee: "In special circumstances, when a project is large and lead-time is required for the project, a Development Permit may be approved prior to final approval of the plats, but only in limited circumstances and for specific reasons spelled out and approved in the application. The fee for such permit shall be fifty dollars (\$50.00)." This text was left as adopted by the city. The city may wish to amend the

subdivision exhibit by ordinance to omit this fee and add to the fee schedule provided in appendix A of the code.

CHAPTER 11 TRAFFIC AND VEHICLES

13. Sec. 11.04.034, Speed limits on specific streets; school zones. Subsection (a)(4) (State Highway No. 34): Ordinance O-18-17 refers to an attachment (exhibit A). The attachment provided was a map of the speed zones, which will not be included but referenced as an attachment to Ordinance O-18-17.

CHAPTER 12 UTILITIES

14. Sec. 12.02.001, Sewer district; connection to sewer system required. Subsection (b) will be amended to read: "All new construction commenced after the effective date of this section and within 300 feet of the system as it may be in place at such commencement shall be required to **pay implemented fees and** make connection thereto in the manner and at the location required by the ordinances of the city."
15. Sec. 12.02.008, Water connection and transfer fees. Subsection (c) will be added to read: "A nonrefundable connection fee in the amount set forth in the fee schedule in appendix A of this code will be charged to all new customers requesting sewer service."
16. Sec. 12.02.017, Tampering with or injuring water meter; unlawful use of service. At the direction of the city, the following text will be added as a subsection: "Customers shall install a water cutoff valve on the customer side and within 18 inches of the water meter." Text will also be added to the title of this section to indicate the inclusion of this subsection.
17. Sec. 12.02.025, Standards for lines and equipment. References to one and one-half inch meters will be omitted from this section.

APPENDIX A FEE SCHEDULE

18. Sec. A8.005, Deposit for water service. The fee for one and one-half inch meters will be omitted from this section.
19. Sec. A8.007, Meter testing. This section will be amended to read: "Where a **standard residential meter (5.8" x ¾")** is tested at the customer's request and found to be accurate a charge not to exceed \$50.00 shall be made for providing the service. **The service charge for larger meters shall be the cost of labor, equipment and testing fee.**"
20. Sec. A8.010, Tap fees; maintenance of water lines. These fees will be revised so they read as follows:

Description	Tap Size	Fee
Sewer:		
Sewer connection fee	Per each service	\$50.00
Sewer tap with cleanout	4 inch	\$600.00
Sewer tap without cleanout	4 inch	\$550.00
Property line cleanout	4-inch	\$500.00
Taps larger than 4" shall be installed by the property owner at their expense.		
Water service in city limits:		
Install water tap with meter and box (short services up to 15 linear feet)	¾ inch	\$700.00
	1 inch	\$800.00
	2 inch	\$1,600.00
Install water tap with meter and box (short services up to 30 linear feet)	¾ inch	\$1,000.00
	1 inch	\$1,000.00
	2 inch	\$2,000.00
Taps that exceed 50 linear feet		Labor/materials and equipment
Taps, meters and vaults larger than 2" shall be installed by the property owner at their expense.		
Install meter and meter box only	¾ inch	\$300.00
	1 inch	\$450.00
	2 inch	\$800.00

Install meter only	3/4 inch	\$250.00
	1 inch	\$400.00
	2 inch	\$550.00
Water/sewer service outside city limits		Add \$50.00 to service fees listed above
Wet tap		\$300.00
Road bore		Cost of bore
Temporary water service for existing residential/commercial plumbing inspection		\$35.00 nonrefundable

21. Sec. A8.011, Pavement cut and replacement charges. This section will be amended to read as follows: "Where street pavement, sidewalks or any areas paved with concrete, asphaltic or hard-surfaced materials are cut and replaced by the city, to install a water or sewer service line or replace and/or install a water or sewer tap, the customer shall pay a minimum fee of **\$250.00. If the estimated cost exceeds the minimum fee, customer shall pay total cost of labor, equipment and materials.**"

ORDINANCE NO. O-12-22

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KAUFMAN, TEXAS, ADOPTING THE RECODIFICATION OF THE CODE OF ORDINANCES; PROVIDING FOR INCORPORATION OF PREMISES; PROVIDING FOR ADOPTION OF NEW CODE OF ORDINANCES TO BE SUBDIVIDED INTO CHAPTERS 1 THROUGH 12 AND APPENDICES; PROVIDING FOR THE REPEAL OF CERTAIN ORDINANCES NOT INCLUDED THEREIN; PROVIDING FOR REVISIONS OF CODIFICATION; PROVIDING FOR NO REVIVAL OF REPEALED ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY FOR THE VIOLATION THEREOF NOT EXCEEDING \$500 GENERALLY OR NOT EXCEEDING \$2,000 FOR VIOLATIONS RELATING TO FIRE SAFETY, ZONING OR PUBLIC HEALTH AND SANITATION OR NOT EXCEEDING \$4,000 FOR VIOLATIONS RELATING TO DUMPING OF REFUSE; PROVIDING FOR AMENDMENTS; PROVIDING FOR PUBLICATION OF ORDINANCE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Kaufman, (the "City"), is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, Section 53.001 of the Texas Local Government Code authorizes the City to adopt by ordinance a codification of its civil and criminal ordinances, together with appropriate penalties for violation of the ordinances; and

WHEREAS, the City caused the preparation of a codification of civil and criminal ordinances in the City in 1974; and

WHEREAS, now the City Council deems it to be in the best interest of the public health, safety, and welfare of the citizens of Kaufman to revise the 1974 Code and recodify the general and permanent civil and criminal ordinances of the City adopted prior to January 24, 2022.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KAUFMAN, TEXAS:

Section 1. Incorporation of Premises. The above and foregoing premises are true and correct and are incorporated herein and made a part hereof for all purposes.

Section 2. Adoption of New City Code of Ordinances. The new Code of Ordinances of the City of Kaufman, Texas (the "Code"), attached hereto as Exhibit "A" and incorporated for all purposes, consisting of the following:

Chapter 1:	General Provisions
Chapter 2:	Administration and Personnel
Chapter 3:	Animal Control
Chapter 4:	Building Regulations
Chapter 5:	Business Regulations
Chapter 6:	Fire Prevention and Protection
Chapter 7:	Health and Sanitation
Chapter 8:	Offenses and Additional Provisions
Chapter 9:	Planning and Development Regulations
Chapter 10:	Streets, Parks and Other Public Ways and Places
Chapter 11:	Traffic and Vehicles
Chapter 12:	Utilities

each inclusive, and Appendices, including the Fee Schedule, is hereby adopted and enacted which shall supersede all other general and permanent ordinances of the City passed on or before January 24, 2022.

Section 3. Repeal of Ordinances/Savings. All ordinances of a general and permanent nature enacted on or before January 24, 2022, and not included in Exhibit A or recognized and continued in force by reference therein, are repealed. Provided, however, that any complaint, action, claim, or lawsuit, which has been initiated or has arisen under or pursuant to such ordinance on the date of adoption of this Ordinance shall continue to be governed by the provisions of that ordinance and for that purpose the ordinance shall remain in full force and effect.

Section 4. Authority to Revise Codification. The codification consists of all ordinances as codified therein and as may be revised pursuant to the ordinance codification process and as evidenced by the Memorandum of Understanding provided by Franklin Legal Publishing as a part of said process.

Section 5. No Revival of Repealed Ordinances. The repeal provided for in Section 3 hereof shall not be construed to revive any ordinance or part thereof that has been repealed by a subsequent ordinance that is repealed by this Ordinance.

Section 6. Severability. If any section, subsection, clause, phrase or provision of this Ordinance, or any application thereof to any person or circumstance, shall to any extent be held by a court of competent jurisdiction to be invalid, void or unconstitutional, the remaining sections, subsections, clauses, phrases and provisions of this Ordinance, or any application thereof to any person or circumstance, shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

Section 7. Penalty for Violations. Unless a differing penalty is expressly provided for within the Code, every person convicted of a general violation of any provision of the Code or any rule, ordinance, or police regulation of the City shall be punished by a fine not to exceed \$2,000.00 for violations of all such rules, ordinances and police regulations that govern fire safety, zoning, or public health and sanitation, not to exceed \$4,000.00 for violations of all such rules, ordinances and police regulations

that govern the dumping of refuse, and not exceeding \$500.00 for all other violations. Each act of violation and each day upon which any such violation shall occur shall constitute a separate offense. The penalty provided by this section, unless another penalty is expressly provided, shall apply to the amendment of any Code section, whether or not such penalty is reenacted in the amendatory ordinance. In addition to the penalty prescribed above, the City may pursue other remedies such as abatement of nuisances, injunctive relief and revocation of licenses or permits.

Section 8. Amendments to Code. Additions or amendments to the Code when passed in such form as to indicate the intention of the City Council to make same a part of the Code shall be deemed to be incorporated into the Code, so that reference to the Code includes the additions and amendments.

Section 9. Ordinances Adopted After January 24, 2022. Ordinances adopted after January 24, 2022, that amend or refer to ordinances that have been codified in the Code shall be construed as if they amend or refer to like provisions of the Code.

Section 10. Publication of Ordinance. The City Secretary is directed to publish this entire Ordinance, not including Exhibit "A," at least one time in the official newspaper of the City in accordance with Section 53.002 of the Texas Local Government Code.

Section 11. Effective Date. This Ordinance and the Code adopted hereby shall become effective upon adoption, pursuant to Section 53.001(c) of the Texas Local Government Code.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF KAUFMAN, TEXAS, ON THIS THE 23RD DAY OF MAY 2022.

JEFF JORDAN
MAYOR

ATTEST:

JESSIE HANKS
CITY SECRETARY

APPROVED AS TO FORM:

PATRICIA A. ADAMS
CITY ATTORNEY

O-12-22

Page 3 of 4

EXHIBIT “A”
CODE OF ORDINANCES OF THE CITY OF KAUFMAN, TEXAS



Meeting
Date: 5/23/2022

Date: 05/17/2022

Item #: 9.

Dept.: Administration

Ordinance

SUBJECT:

Consider and take appropriate action on Ordinance O-13-22, an ordinance of the City Council of the City of Kaufman, Texas, amending Section 70-104, "Fee Schedule", of Article VII, "Civic Center", of Chapter 70, "Parks and Recreation", of the City's Code of Ordinances to amend the fee schedule for rentals of the Kaufman Civic Center; and providing for publication and an effective date.

BACKGROUND:

The current policy at the Civic Center is for renters to clean up after their events. We have run into several issues over the past year with this not happening or not being cleaned to the condition it was. The staff has had to schedule several cleanings outside of our routine cleanings. Due to this issue, the staff is recommending an increase in fees to cover the cost of having the facility cleaned after events. The staff is also recommending an increase in the use fee for the kitchen and the addition of a use fee for the dining room. Both of these rooms have also had issues with being cleaned. The fee would cover the cost of renting that area and having it cleaned after.

In addition, with the market rising, the cost of running the facility has increased, which also justifies the need to reevaluate our rental fees. When we originally set the rental fees, we knew we were low when we first recommended the fees, but we wanted to ensure there was a market. We have proven the market and now need to be market competitive with our rates.

The staff would recommend an effective date of July 1, 2022, to begin imposing these fees. Any event (currently scheduled or scheduled in the future) after July 1, 2022, will incur the proposed new fees. Once the ordinance is approved, staff will begin contacting all the current renters of the facility and let them know of the new fee. Below are the proposed changes to the rental fees:

Fee	<u>Previous</u>	<u>Proposed</u>
Deposit w/o Alcohol	\$ 250.00	\$ 250.00
Deposit w/ Alcohol	\$ 350.00	\$ 500.00
Quarter Day Rental	\$ 125.00	\$ 250.00
Half Day Rental	\$ 250.00	\$ 500.00
Full Day Rental	\$ 500.00	\$ 1,000.00
Non-Profit Quarter Day Rental	\$ 75.00	\$ 125.00
Non-Profit Half Day Rental	\$ 150.00	\$ 250.00
Non-Profit Full Day Rental	\$ 250.00	\$ 500.00
Kitchen Use Fee	\$ 100.00	\$ 250.00
Dining Room Fee	\$ -	\$ 250.00
Lost Key Fee	\$ 75.00	\$ 75.00

Author:
Jessie Hanks, City Secretary

Reviewed:
Mike Slye, City Manager

Cost:

Funds Available:

Source:

Recommendation: Staff recommends approval of Ordinance O-13-22 as presented.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☐	☐	☐	☐

ORDINANCE NO. O-13-22

AN ORDINANCE OF THE CITY OF KAUFMAN, TEXAS AMENDING CHAPTER 70, "PARKS AND RECREATION", ARTICLE VII "CIVIC CENTER", SECTION 70-104 "FEE SCHEDULE", AMENDING THE FEE SCHEDULE FOR RENTALS OF THE KAUFMAN CIVIC CENTER; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING AN AMENDMENT; PROVIDING FOR SEVERABILITY; PROVIDING A CUMULATIVE REPEALER CLAUSE; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, it has been the practice of the City of Kaufman to allow rentals of the City of Kaufman Civic Center, (the "Civic Center"); and

WHEREAS, staff has reviewed the annual costs and maintenance for the Civic Center and has determined it is in the city's best interest to increase the rental rates for the facility to cover the costs associated with maintaining the building; and

WHEREAS, as a result, the City Council now finds it to be in the best interest of the citizens of Kaufman to amend the official fee schedule for such use.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KAUFMAN, TEXAS AS FOLLOWS:

SECTION 1. INCORPORATION OF PREMISES. The above and foregoing premises are true and correct and are incorporated herein and made a part hereof for all purposes.

SECTION 2. AMENDMENT. Chapter 70, "Parks and Recreation", Article VII "Civic Center", Section 70-104 "Fee Schedule" of the Code of Ordinances of the City of Kaufman is hereby amended, which shall be read in its entirety as follows, with all other provisions of Chapter 70 remaining in full force and effect:

Sec. 70-104. Fee Schedule. Fees and deposits applicable to the rental of the City of Kaufman Civic Center are as follows:

- (1) Deposit for an event at which alcohol will not be served: \$250
- (2) Deposit for an event at which alcohol will be served: \$500
- (3) Quarter Day Rental: \$250
- (4) Half Day Rental: \$500
- (5) Full Day Rental: \$1,000
- (6) Non-Profit Quarter Day Rental: \$125
- (7) Non-Profit Half Day Rental: \$250
- (8) Non-Profit Full Day Rental: \$500

- (9) Kitchen Use Fee: \$250
- (10) Dining Room Use Fee: \$250
- (11) Lost Key Fee: \$75

SECTION 3. SEVERABILITY. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional.

SECTION 4. CUMULATIVE REPEALER. This Ordinance shall be cumulative of all other ordinances and shall not repeal any of the provisions of such ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances or parts thereof in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance.

SECTION 5. EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after July 1, 2022, and its passage and publication as required by law, and it so ordained.

ADOPTED, PASSED, AND APPROVED on this the 23rd day of May 2022.

JEFF JORDAN
MAYOR

ATTEST:

JESSIE HANKS
CITY SECRETARY

APPROVED AS TO FORM:

PATRICIA A. ADAMS
CITY ATTORNEY



Meeting
Date: 5/23/2022

Date: 05/18/2022

Item #: 10.

Dept.: Economic
Development
Corporation

Ordinance

SUBJECT:

Consider and take appropriate action on Ordinance O-14-22, an ordinance of the City Council of the City of Kaufman, amending Ordinance O-43-21 and Ordinance O-02-22 to amend the KEDC 2021-2022 Fiscal Year Budget to balance Revenue Surplus, Expense Surplus, and Shortfall; and providing an effective date.

BACKGROUND:

At the May 10th KEDC board meeting, a budget amendment was approved moving funds within the EDC's budget. A summary of internal budgetary movements is attached. \$75,000 from incentives/intergovernmental will be moved to matching grants to create a new matching grant program to attract destination businesses to the square and surrounding area. There will be funds moved out of travel and placed in fund balance, along with \$1,500 that will be moved to supplies expenses due to planned additional office and supply needs with the EDC office's relocation to City Hall.

Author:

Stewart McGregor , Executive Director

Reviewed:

Mike Slye, City Manager

Cost:

Funds Available:

Source:

Recommendation: Staff recommends approval of Ordinance O-14-22 as presented.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
☐	☐	☐	☐	☒

ORDINANCE O-14-22

AN ORDINANCE OF THE CITY OF KAUFMAN, TEXAS AMENDING ORDINANCE NO. O-43-21 AND ORDINANCE NO. O-02-22 ADOPTING THE CITY OF KAUFMAN ECONOMIC DEVELOPMENT CORPORATION (KEDC) 2021-2022 FISCAL YEAR BUDGET TO BALANCE REVENUE SURPLUS, EXPENSE SURPLUS AND SHORTFALL; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING FOR AMENDMENT OF THE KEDC 2021-2022 FISCAL YEAR BUDGET IN ACCORDANCE WITH EXHIBIT “A” HERETO; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 7.09 of the Home Rule City Charter of the City of Kaufman, Texas authorizes the City Council to amend or change the budget for any additional expense; and

WHEREAS, Section 7.07 of the Home Rule City Charter of the City of Kaufman, Texas authorizes the City Council to transfer unused appropriations to any budget item for the same general purpose; and

WHEREAS, the City Council adopted Ordinance No. O-43-21 adopting the 2021-2022 Fiscal Year Budget of the Kaufman Economic Development Corporation (the “2021-2022 KEDC Budget”) and the City has been making expenditures and operating under the 2021-2022 KEDC Budget as required by law; and

WHEREAS, the City Council adopted Ordinance No. O-02-22 amending the 2021-2022 KEDC Budget; and

WHEREAS, Staff has submitted various amendments to the 2021-2022 KEDC Budget as set forth in **Exhibit “A”**, (“FY 2022 KEDC Budget Amendments 2”), a copy of which is attached hereto and incorporated herein; and

WHEREAS, the City Council has reviewed the proposed FY 2022 KEDC Budget Amendments and has determined that the proposed amendments are necessary and appropriate in order to accurately reflect revenue surplus, expense surplus, shortfalls and expenditures and should therefore be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KAUFMAN, TEXAS:

SECTION 1. That all of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2. That the 2021-2022 KEDC Budget adopted by Ordinance No. O-43-21 is hereby amended as set forth more specifically in **Exhibit “A”** hereto, and all line items, expenditures and revenues not expressly amended as set forth in Exhibit “A” shall remain in full force and effect without amendment.

SECTION 3. That this Ordinance shall become effective on and after its passage and adoption in accordance with state law and Charter.

PASSED AND ADOPTED this 23rd day of May 2022.

JEFF JORDAN
MAYOR

ATTEST:

JESSIE HANKS
CITY SECRETARY

APPROVED AS TO FORM:

PATRICIA A. ADAMS
CITY ATTORNEY

**Exhibit “A”
FY 2022 KEDC Budget
Amendments 2**

KEDC Summary of Budgetary Changes

- Miscellaneous Supplies: Increase by \$1,500
- Travel: Reduce by \$4,682 (move \$1,500 from travel to supplies)
- Incentives/Intergovernmental: Move \$75,000 returned by the City to Matching Grants for the new Downtown Destination Matching Grant program



Meeting
Date: 5/23/2022

Date: 05/19/2022

Item #: 11.

Dept.: Police

Resolution

SUBJECT:

Consider and take appropriate action on Resolution R-20-22, a resolution of the City Council of the City of Kaufman, Texas, authorizing the submittal of a grant application and acceptance of the grant, if awarded, from the United States Department of Justice, Office of Community Oriented Policing Services (COPS Office), for the COPS Hiring Program (CHP); authorizing the Chief of Police to act as the city's authorized grant official, and providing an effective date.

BACKGROUND:

The Kaufman Police Department has for many years been in a constant recruiting, hiring, and training cycle caused by prior retirements of senior officers and other Sergeants and Officers leaving for bigger higher-paying Departments. The competitive job market of the few interested and qualified Police Officer Applicants by all Police Departments nationwide adds to the difficulty in filling vacant Police Officer positions.

With so many vacant Police Officer positions some of them had to be unfunded until some positions were filled to make better use of the available funds. At this time we have filled the open Police Officer positions and need to work to regain the funding for the four (4) Police Officer positions that had been unfunded.

The current annual salary and benefit amount for a Police Officer is \$78,625.00. The current cost to fully equip a newly hired Police Officer is \$2,640.05 and training is in addition to that.

The Kaufman Police Department requests approval to apply for funding through the COPS (Community Oriented Policing Services) Hiring Program (CHP) to assist with the funding of one (1) Police Officer position in the Patrol Division for the Kaufman Police Department.

The goal of the COPS Hiring Program is to provide funding directly to law enforcement agencies to hire and/or rehire additional career law enforcement officers to increase their community policing capacity and crime prevention efforts. All state, local, territorial, and tribal law enforcement agencies that have primary law enforcement authority are defined as: the first responder to calls for service for all types of criminal incidents within the jurisdiction served.

FY 2022 COPS awards will cover up to 75 percent of the entry-level salary and fringe benefits for each approved position for a three-year period, based on the applicant's current entry-level salary for full-time officers. There is a minimum 25 percent local cash match (cost share) requirement unless a waiver is approved. The maximum federal share per officer position is \$125,000 over the three-year period (not \$125,000 per year) unless a local match waiver is approved. Any additional costs for higher than entry-level salaries and fringe benefits will be the responsibility of the recipient agency.

Based on the current Police Officer's annual salary and benefits of \$78,625.00 the COPS Hiring Program grant would pay (75%) \$58,968.75 a year up to \$125,000.00. The City of Kaufman (cost-share 25%) would pay \$19,656.25 a year.

The three (3) year total of the Police Officer's annual salary and benefits of \$78,625.00 X 3 equals \$235,875.00. The FY 2022 COPS awards state it covers \$125,000 over the three-year period which may leave a shortage of \$51,906.25 for the City of Kaufman to pay unless a waiver is approved.

Funding under the program will support three years of officer salaries within a five-year period of performance to accommodate the time needed for recruitment and hiring. Agencies must retain each COPS Hiring Program-funded position for 12 months following the three years of funding for that position. The additional officer positions should be added to your agency's law enforcement budget with local funds over and above the number of locally funded officer positions that would have existed in the absence of the reward.

Author:
Les Edwards, Police Chief

Reviewed:
Mike Slye, City Manager

Cost:

Funds Available:

Source:

Recommendation: Staff recommends approval of Resolution R-20-22 as presented.

Safe & Secure	Business Friendly/Economic Development	Partnership & Community Involvement	Healthy & Environmentally Cons. Comm.	Financial & OPS Stewardship
				

RESOLUTION NO. R-20-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KAUFMAN, TEXAS, AUTHORIZING THE SUBMITTAL OF A GRANT APPLICATION AND ACCEPTANCE OF THE GRANT, IF AWARDED, FROM THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES (COPS OFFICE), FOR THE COPS HIRING PROGRAM (CHP); AUTHORIZING THE CHIEF OF POLICE TO ACT AS THE CITY'S AUTHORIZED GRANT OFFICIAL, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council finds it in the best interest of the citizens of Kaufman that the Police Department receives funding for up to 1 additional Police Officers positions from 2022-2027; and

WHEREAS, the City Council agrees that in the event of loss or misuse of the funds from the COPS office, the City Council assures that the funds will be returned to the COPS office, in full; and

WHEREAS, the City Council is committed to providing all applicable matching funds and meeting the retention requirements as per the conditions of the COPS hiring Program; and

WHEREAS, the City Council designates the Chief of Police as the grantee's authorized official and gives him the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KAUFMAN, TEXAS THAT:

SECTION 1. The above and foregoing premises are true and correct and are incorporated herein and made a part hereof for all purposes.

SECTION 2. The City of Kaufman supports the submittal of a grant application for the COPS Hiring Program for funding for additional officers through the United States Department of Justice, Office of Community Oriented Policing Services.

SECTION 4. The City Council hereby designates the Chief of Police as the City's authorized official for FY 2022 for the COPS Hiring Program and authorizes him to apply for, accept, reject, alter, or terminate the grant, and all related documents, on behalf of the City of Kaufman.

SECTION 5. This Resolution shall become effective immediately upon its passage and approval.

PASSED AND APPROVED on this the 23rd day of May 2022.

JEFF JORDAN
MAYOR

ATTEST:

JESSIE HANKS
CITY SECRETARY

APPROVED AS TO FORM:

PATRICIA A. ADAMS
CITY ATTORNEY

DISCUSSION ITEMS REPORT (DIR)

Project Title	Department	Agenda Date	Entered Date	Status/Notes	Strategy Map
Splash Pad	Parks & Rec	TBD	10/23/2018	Shannon Park Contract Awarded 042522	2,3,4
Thoroughfare Plan Update	Development Serv	TBD	10/23/2018	In Progress	2,5
Bldg Standards Commission Ordinance	Development Serv	9/1/2019	10/23/2018	BSC to review	4
South Pointe	Development Serv		2/3/2021	Civil Plans under Review	2,3,4
Recodification of City Ordinances	Admin	11/13/2018	10/23/2018	Franklin Review	5
Subdivision Ordinance Update	Development Serv	1/27/2020	10/23/2018	In progress	5
Citizens Academy	Admin/Public Safety		11/27/2018	Planning Phase	1,3
Fire Department Facility Improvements	Admin/Public Safety			Planning Phase	1,2,5
Kaufman Estates	PW/Admin	10/28/2019		No Action	5
Summer Youth Program	Admin/Parks	TBD	7/16/2019	COVID Postponement	1,3,4
Digital Gateway Signage	Admin	TBD	8/17/2020	Contract approved July 26, 2021	2,3
City Lakes Emer Action Plan	Public Works	TBD	8/7/2019		5
Disc Golf Course	Admin/PW	TBD	8/23/2019	TPWD Grant Awarded	2,3,4
Washington Street Utility Relocation	Admin/PW	TBD	10/1/2019	SUE forwarded to TxDOT	2,5
TPW Grant for City Lake Park	Parks & Rec	TBD	12/10/2019	TPWD Grant Awarded	4,5
CareFlight Facility	Admin	TBD	3/9/2020	Discussions regarding relocation	1,3
COVID - 19	Admin/Public Safety	TBD	3/11/2020	Action Plan in Place	4,5
Comprehensive Plan	Admin		8/26/2020	Need to update plan	2,3,4,5
Website Update	Admin		1/26/2021	Planning Phase	2,3
Street Maintenance Program	Public Works		1/29/2021	Budget Approved, Phase 1 complete. Start Phase 2.	2,4,5
Storm Drainage Projects	Public Works		1/29/2021	Phase 1 Under Construction	2,4,5
North & South Water Tower Rehab	Public Works		1/29/2021	South Tower Rehab Completed	4,5
Body Cameras	PD		2/2/2021	Grant Awarded	1,3,5
Annual Report	Admin		2/24/2021	Planning Phase	3
Shannon Park Updates	Admin/PW	4/26/2021	4/26/2021	Contract Awarded 042522	3,4,5
Inclusive Park	Admin/PW		4/29/2021	TPWD Grant Awarded	3,4,5
Connector Road	Admin		4/29/2021	County Partnership	2,3,5
AMI	Admin/PW		4/29/2021	Contract approved - Installation begins April '22	4,5
High Speed Internet	Admin			Suddenlink live/CIP installing	2,3,5
Northeast Utility Project	Admin/PW		9/17/2021	Working on Cost Estimate and Scope	1,2,3,4,5
City Lakes Park/Lower Lake Improvements	Admin/PW		9/23/2021	Working on Cost Estimate and Scope	4
Former Senior Center Demo	Development Serv		11/8/2021	Approved in 2022 5 Year CIP	4
Sports Complex Parking Lot Paving	PW/Admin	4/25/2022	4/26/2022		4

DISCUSSION ITEMS REPORT (DIR)

COMPLETED

Project Title	Project Lead	Agenda Date	Entered Date	Status/Notes	
PID Creation Resolution	Dev Svc/Admin	11/13/2018	10/24/2018	Complete	
TIRZ Creation Ordinance Amendment	Dev Svc/Admin	11/13/2018	10/24/2018	Complete	
TIRZ Project Reprioritization Resolution	Dev Svc/Admin	11/13/2018	10/24/2018	Complete	
Home Improvement Incentive Program	Development Serv	11/13/2018	10/23/2018	Complete	
Budget Book Submission to GFOA	Finance		10/23/2018	Complete	
Interlocal Agreement w/County for PID	Finance		10/30/2018	PID Assessment for Georgetown in 2020	
WWTP Priority Project List	Public Works	11/13/2018	10/23/2018	Mark Hill - Consultant	
2600 Commerce Way Permit Ready	Development Serv	NA	11/6/2018	Complete Permit Issued 11/26/2018	
600 N Nash KC Street Barn Permit Issued	Development Serv	NA	11/6/2018	Complete Finaled 01/04/2019	
Rev Ch 22 & 46 7500SF F Sprinkler Req	elopment Serv	01/28/2019 02/25/2019	1/21/2019	Complete 02/25/2019	
Realtor PID Training	Admin	NA		Complete 4/23/2019	
Fee Schedule Update	Development Serv		6/4/2019	Approved by Council	
Bureau Veritas Contract Update	Development Serv		6/4/2019	Approved by Council	
Park Master Plan Update	Parks & Rec	8/5/2019	10/23/2018	Approved by Council	
34/243 Signal Installation	Public Works		10/23/2018	Complete	
HR Coordinator	Admin		12/17/2018	Admin/HR Assistant Full-Time Sept. 30	
Agenda Software Installation/Training	Admin		10/23/2018	Complete	
5 Year CIP	Admin	11/25/2019	11/25/2019	Work Session 12/16/19	
Water & Street Impact Fee Update	Development Serv		6/10/2019	Council approved 12/16/19	
Intern Program	HR	TBD	12/10/2019	Policy to Council 3/30/20	3,5
WWTP Finance Application	Finance	11/13/2018	10/23/2018	GTUA Approval	5
PD/FD Safety Equipment Grant	Public Safety	TBD	3/3/2020	Application Submitted	1
Street Maintenance Priorities	PW/Admin		2/27/2019	List Presented to Council/Incorporated into 5 Year CIP	5
Traffic Signal 1388@34 ByPass	Admin		1/28/2020	Final Construction Underway	1
Solid Waste RFP	Admin	TBD	5/18/2020	Contract Finanlized and Approved	4,5
PD Body Camera Grant	PD	4/27/2020	5/19/2020	Grant not awarded	1,5
Civic Center	Admin	7/22/2019		Accepted 01/25/21	2,3
Phase II - Street Bond	Public Works	10/28/2019	10/23/2018	Accepted 01/25/21	5
TxDOT Turnback	Admin	12/17/2018	11/6/2018	Accepted 01/25/21	2,3,5
City Lakes Park Fence	Public Works		1/26/2021	Complete	
Building Official	Development Serv		12/10/2020	Hired	
54-Acre Development	Development Serv	5/18/2020	10/23/2018	PD to Council 05/18/2020	2,3,4
Building Code Update	Development Serv	10/28/2019	6/4/2019	Approved O-28-19	5
Park Dedication Ordinance	Development Serv	1/25/2021	10/23/2018	PH continued to 2/22/2021	4,5
Police Department Server	PD		1/29/2021	Ordered thru TSM	1,5
Tree Mitigation Ordinance	Development Serv		2/24/2021	Approved	4,5
Kaufman Lake	Admin/PW		1/8/2019	Sold April 2021	2,4,5
Downtown Parking	Admin		1/16/2019	2 Hour Parking Signs going up	2
Fire Engine Replacement	FD	1/25/2021	1/25/2021	Lease Approved	1,5
Greenlight City/EDC Marketing	Admin/EDC		6/16/2020	Greenlight Retainer	1,2
Kaufman Square Speakers	Admin/PW	TBD	10/22/2019	Installation Complete	2,3
Fire Department 5 Year Plan	FD		8/26/2020	Presented at Council Retreat 4/2021	2,5
TIRZ #2	Admin		8/6/2020	PPFP Approved 082420	2,3,4
Tabor Parkway Expansion	PW/Admin			Complete	2,3,5
IT Services RFP	Admin		1/6/2022	Contract award 2/28/22	1,5
Marlow Development	Development Serv	4/22/2019	10/23/2018	Construction Underway	2

May 12, 2022

To: City of Kaufman

From: Ashley Berryhill, Finance Director

Re: April 2022 Demand and Response Ridership Report

TRIP INFORMATION:

	S	O	N	D	J	F	M	A	M	J	J	A	TOTAL
Trips	175	243	183	223	173	135	163	222					1,517
No. Service Days	21	21	20	20	20	16	23	20					161
Avg. Daily Trips	8.3	11.6	9.2	11.2	8.7	8.4	7.1	11.1					9.4

NO. OF TRIPS	PURPOSE
20	Adult Dayhab
0	Education
56	Government
10	Medicaid
36	Medical
75	Nutrition (Senior Center)
13	Other (adult-day care, beauty salon, friend's homes, etc.)
2	Shopping
10	Work
0	Contract Services
0	Vaccination Appointments

ELDERLY AND DISABLED RIDERSHIP	
41	Disabled Trips
102	Elderly (&/or Dis) Trips

143 E & D Total Rides

E & D Percent of Total Trips – 64%

MONTHLY UNDUPLICATED PASSENGERS
25
YEAR TO DATE UNDUPLICATED PASSENGERS
90

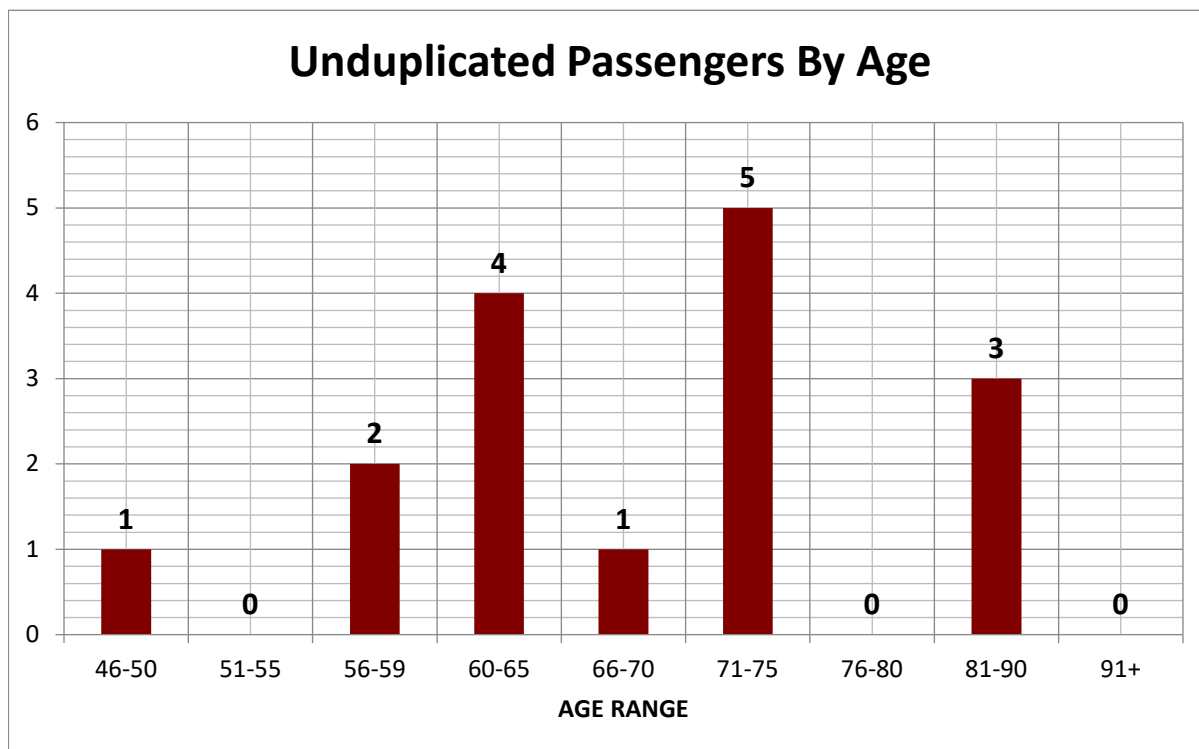


Trip Total	
KAUFMAN TO KAUFMAN	135
KAUFMAN TO OUTSIDE	86
OUTSIDE TO KAUFMAN	1

222

NOSHOW/CANCEL	46
DENIALS	4
Month to Month Unduplicated	25
YTD Unduplicated	90

April 2022 Total D & R Trips	222
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April 11, 2022

To: Kaufman County

From: Ashley Berryhill, Finance Director

Re: March 2022 STARNow – Kaufman County Ridership Report

FY2022 TRIP INFORMATION:

	S	O	N	D	J	F	M	A	M	J	J	A	TOTAL
Trips	1,364	1,390	1,405	1,378	1,262	1,132	1,549	1,350					10,830
Service Days	21	21	20	20	20	16	23	20					161
Avg. Daily Trips	65.0	66.2	70.3	68.9	63.1	70.8	67.3	67.5					67.3

KPIs

Completed Boardings ⓘ	Avg. Boardings Per Service Hr. ⓘ	Boarding Cancellations ⓘ	Boarding Cancellations (No-Show) ⓘ	Cancellation Percentage ⓘ	Cancellation Percentage (No Show) ⓘ	Total Requests ⓘ
1350	1.99	798	56	37.15 %	2.61 %	2002
Completed Requests ⓘ	No Drivers Available Requests ⓘ	Request Cancellations ⓘ	Request Cancellations (No Show) ⓘ	Avg. # of Requests per Rider ⓘ	Avg. Travel Duration ⓘ	Avg. Travel Distance ⓘ
1254	7	741	55	6.72	13.32 min	4.53 mi
Mean Wait Time ⓘ	Median Wait Time ⓘ	Bookings from Admin Panel ⓘ	Bookings from Rider Mobile App ⓘ	Bookings from Rider Web ⓘ	Flag Down Bookings ⓘ	Avg. # Riders per Request ⓘ
42.66 min	20.42 min	77.78 %	22.15 %	0 %	0.07 %	1.08

May 11, 2022

To: Kaufman County

From: Ashley Berryhill, Finance Director

Re: April 2022 Demand and Response Ridership Report

TRIP INFORMATION:

	S	O	N	D	J	F	M	A	M	J	J	A	TOTAL
Trips	1,588	1,340	1,180	1,195	1,144	993	1,623	1,587					10,650
No. Service Days	21	21	20	20	20	16	23	20					161
Avg. Daily Trips	75.6	63.8	59.0	59.8	57.2	62.1	70.6	79.4					66.1

	Trip Origin Total
COTTONWOOD	0
COMBINE	5
CRANDALL	44
FORNEY	366
GRAYS PRARIE	0
GUN BARRELL	0
HEARTLAND	0
KAUFMAN	222
KEMP	57
MABANK	22
OAK GROVE	0
OAK RIDGE	0
POST OAK	0
ROSSER	0
SCURRY	46
TERRELL	825
<i>Subtotal</i>	

Terrell Senior Terraces	42
Terrell State Hospital	0

KAUFMAN COUNTY TOTALS	
TOTAL TRIPS	1,587
NO SHOW & CANCELS	609



D/R-KAUFMAN COUNTY	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	TOTALS
CHARTER	0	0	0	0	0	0	0	0	0	0	0	0	0
(UPT) Unlinked Passenger Trips	1,588	1,340	1,180	1,195	1,144	993	1,623	1,587					10,650
ADH	206	121	135	86	79	59	103	80					869
CONT	0	18	0	0	0	0	0	0					18
EDU	12	3	6	0	2	10	21	35					89
GOV	0	0	0	3	3	1	52	56					115
MDE	21	26	15	25	35	18	32	32					204
MED	733	757	575	583	560	481	725	670					5,084
NUT	194	132	199	178	163	128	236	310					1,540
OTH	92	78	45	75	38	43	71	35					477
SHP	145	76	95	91	84	88	119	95					793
VACC	2	0	0	0	0	0	0	0					2
WORK	183	129	110	154	180	165	264	274					1,459
	1,588	1,340	1,180	1,195	1,144	993	1,623	1,587	0	0	0	0	10,650
	0	0	0	0	0	0	0	0	0	0	0	0	0
KAUF DR TOTAL (+TSH, Charter)	1,588	1,340	1,180	1,195	1,144	993	1,623	1,587	0	0	0	0	10,650
	0	0	0	0	0	0	0	0	0	0	0	0	0

CONTRACTED SERVICES	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	TOTALS
Charter	0	0	0	0	0	0	0	0					0
Terrell State Hospital	0	0	0	0	0	0	0	0					0
Terrell Senior Terraces	46	32	58	50	42	52	58	42					380
Medicaid	21	26	15	25	35	18	32	32	0	0	0	0	204
Nursing Home Contracts	0	0	0	0	0	0	0	0					0
	67	58	73	75	77	70	90	74	0	0	0	0	584

	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	TOTALS
Adjusted Trip Total	1,521	1,282	1,107	1,120	1,067	923	1,533	1,513	0	0	0	0	10,066
*Trip Totals without Contracted Services													

ELDERLY AND DISABLED	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	TOTALS
> = 60	876	859	666	726	658	594	914	862					6,155
DIS <60	400	311	340	287	296	255	396	342					2,627
E & D	1,276	1,170	1,006	1,013	954	849	1,310	1,204	0	0	0	0	8,782
% of Trip Total	80%	87%	85%	85%	83%	85%	81%	76%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	TOTALS
GENERAL PUBLIC	67	58	73	75	77	70	90	74	0	0	0	0	584
% of Total	4%	4%	6%	6%	7%	7%	6%	5%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

Subscription Trips	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	TOTALS
County Subscription Trips	1,007	836	816	820	851	727	1,158	1,100					7,315
Percent Subs of Total Trips	63%	62%	69%	69%	74%	73%	71%	69%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

Can/NoShow	119	94	71	99	110	85	78	104					760
Advanced Cancel	545	424	636	695	723	684	400	505					4,612
	664	518	707	794	833	769	478	609	0	0	0	0	5,372

DENIALS	113	140	198	195	139	101	55	55					996
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Response Summary:

	Responses	Transports	Exceptions	Compliance %	Transport %
Priority 1 <8:59	22	16	2	91%	73%
Priority 2 <11:59	59	33	2	97%	56%
Priority 3 <14:59	20	12	1	95%	60%
Emergency Transfers<0:29:59	99	98	63	36%	99%
Non-Emergency Transfers<0:15	45	43	12	73%	96%
Helicopter	14	14			
Totals	259	216		95.00%	62.89%

Transport Summary:

	Number	Percentage
Baylor Scott and White Dallas	1	0%
Baylor Scott and White Sunnyvale	8	4%
Baylor Scott and White Lakepointe Rowlett	0	0%
Baylor Scott and White Lakepointe Forney	0	0%
Childrens Medical Center	13	6%
Dallas Regional Medical Center	3	1%
Medical City Dallas	1	0%
Parkland	0	0%
Texas Health-Dallas	87	43%
Texas Health- Kaufman	44	22%
Texas Health -Plano	0	0%
Texas Health-Rockwall	1	0%
UT Health- Athens	0	0%
UT Health- Tyler	1	0%
UT Health- Cedar Creek	0	0%
VA Medical Center Dallas	0	0%
Other Hospitals	12	6%
Nursing home, residence, other	31	15%
	202	100%

	Number	% of Total
Patient Refusal/Treat No Transport	24	56%
Pt is DOS	0	0%
Cancellation- No Patient	19	44%
	43	100%

Average Response Time

City Wide--Emergency Calls

0:06:04

	Responses	Exceptions	
Last 100 Calls			
Priority 1	100	9	91%
Priority 2	100	2	98%
Priority 3	100	1	99%



KAUFMAN FIRE DEPARTMENT MONTHLY DASHBOARD REPORT APRIL 2022



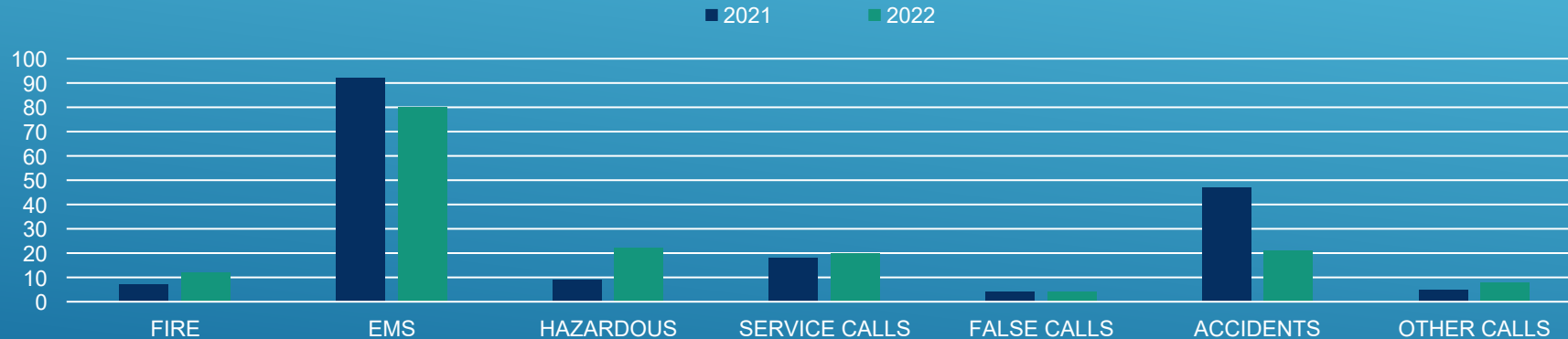


FIRE APRIL 2022 ACTIVITY

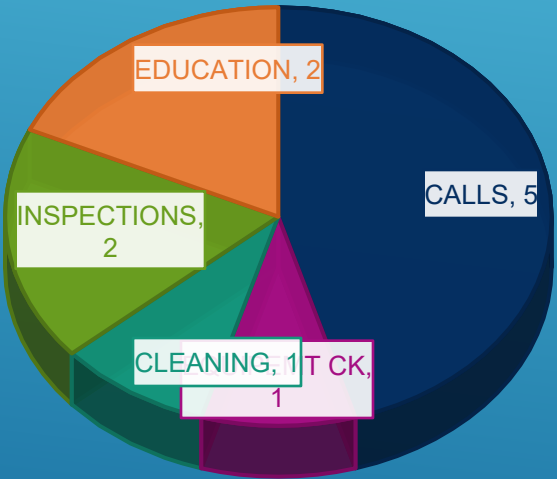
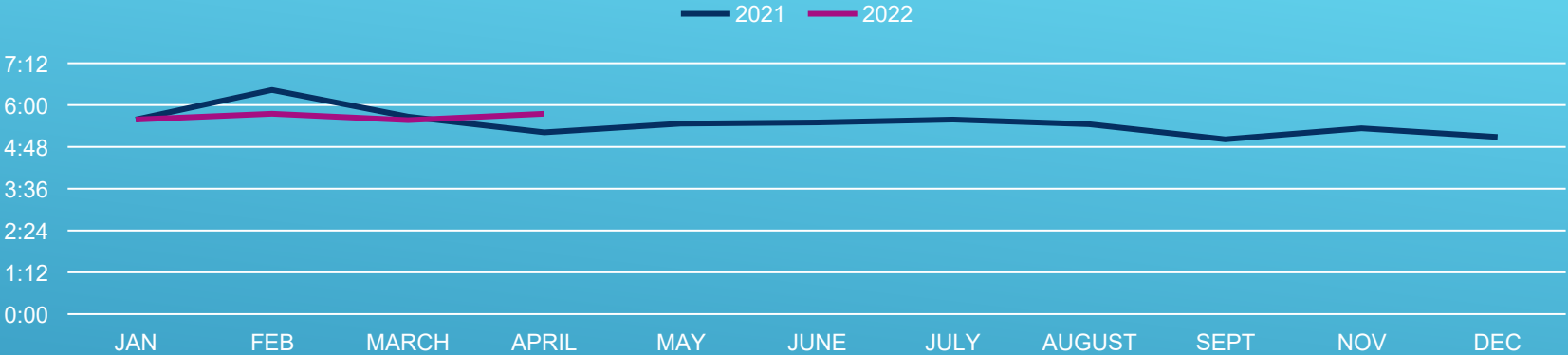
	2021 APRIL	2022 APRIL	MONTHLY INCREASE	FISCAL YTD OCT.20 TO APRIL 21	FISCAL YTD OCT.21 TO APRIL 22	FISCAL YTD INCREASE
FIRE CALLS	7	12	71%	73	48	-34%
RESCUE & EMERGENCY MEDICAL SERVICES	92	80	-13%	645	644	0%
HAZARDOUS CONDITIONS	9	22	144%	109	73	-49%
SERVICE / GOOD INTENT CALLS	18	20	11%	118	120	2%
FALSE ALARMS	4	4	0%	43	54	20%
ACCIDENTS	47	21	-55%	266	251	-6%
OTHER INCIDENTS	5	8	60%	46	36	-28%
TOTAL CALLS	182	167	-8%	1300	1226	-6%



APRIL 2022



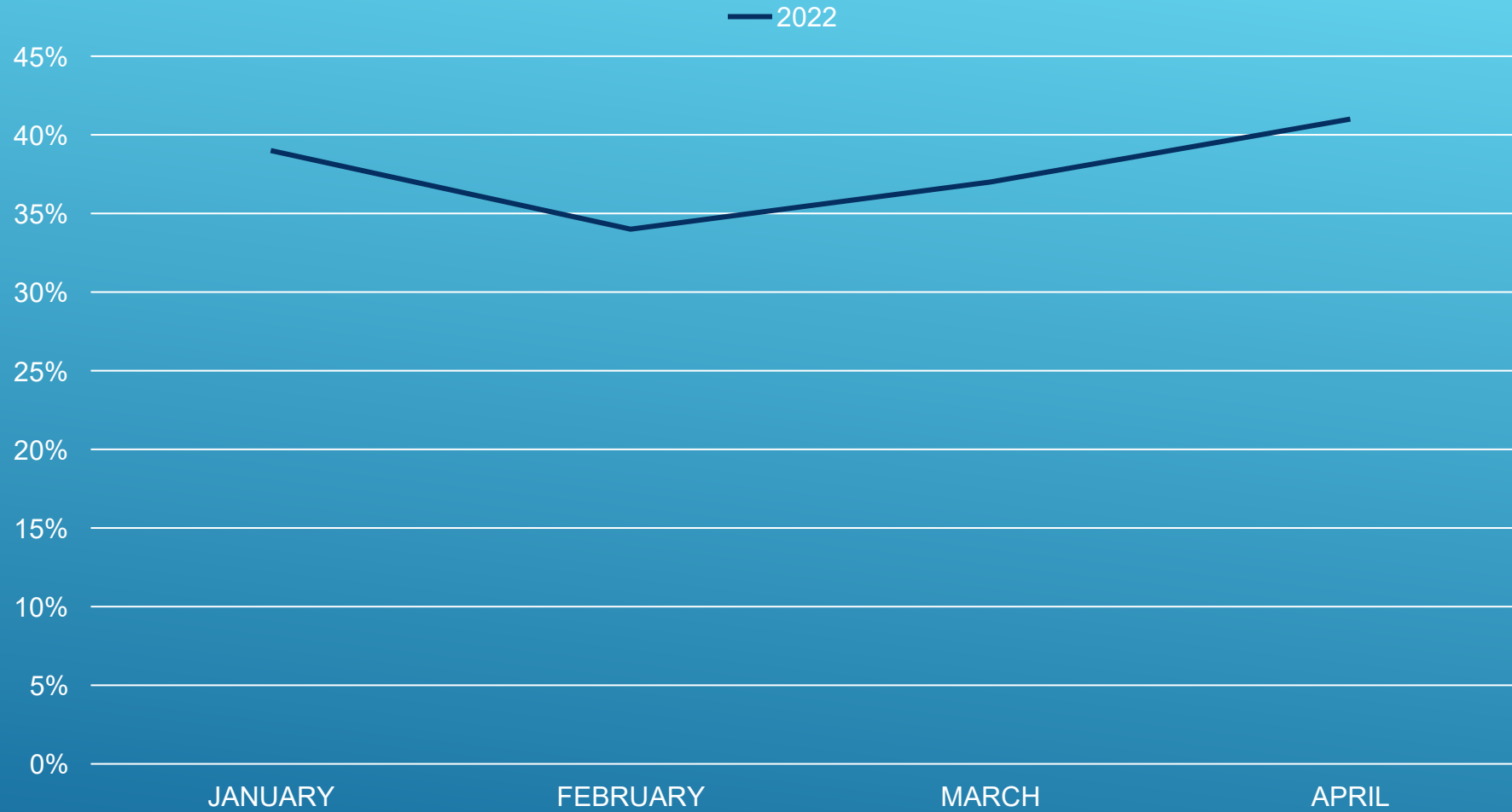
MONTHLY RESPONSE TIMES



SHIFT HOURLY UTILIZATION 41 %

NFPA NATIONAL STANDARDS 25% TO 30% MAXIMUM

MONTHLY HOURLY UTILIZATION



APRIL PREVENTION REVIEW

4 DEVELOPMENT PLANS REVIEWED

CONDUCTED 15 FIRE SAFETY
INSPECTIONS

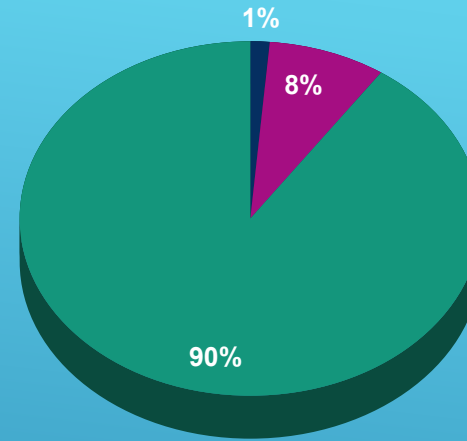
CONDUCTED 1 FIRE ALARM
ACCEPTANCE TEST

PERFORMED 2 CONSTRUCTION
SITE FIRE SPRINKLER HYDRO
TESTS

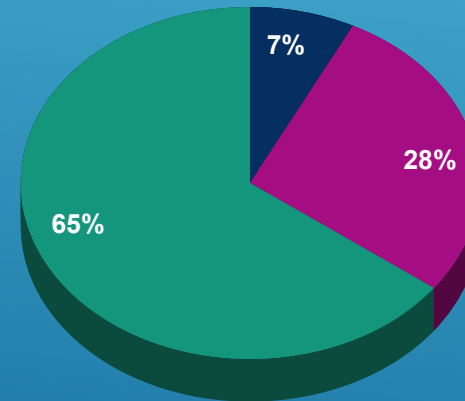
PASSED OUT FIRE PREVENTION
MATERIALS TO 35 CITIZENS

6 FIRE HYDRANTS CHECKED AND
PAINTED

YEARLY 2021



APRIL 2022



PLAN REVIEW
INSPECTIONS
PUBLIC EDUCATION

PLAN REVIEW
INSPECTIONS
PUBLIC EDUCATION



PERSONNEL CONTINUING EDUCATION

FIRE

4 HOUR POWERPOINT ON LAKE WORTH CHURCH FIRE AND
FIREFIGHTER'S FATALITY

2 PERSONNEL COMPLETED STATE CERTIFICATION FOR FIRE
INSTRUCTOR (HATCHER/JONES)



EMS

ASTHMA PART 1 AND 2

KAUFMAN POLICE DEPARTMENT

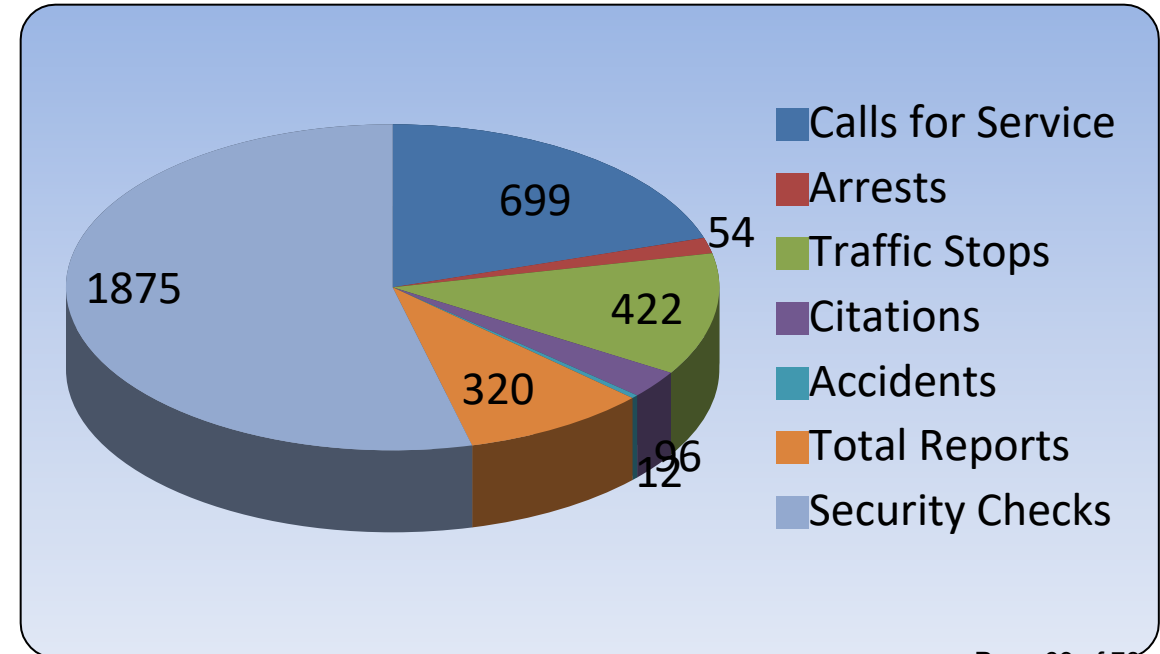
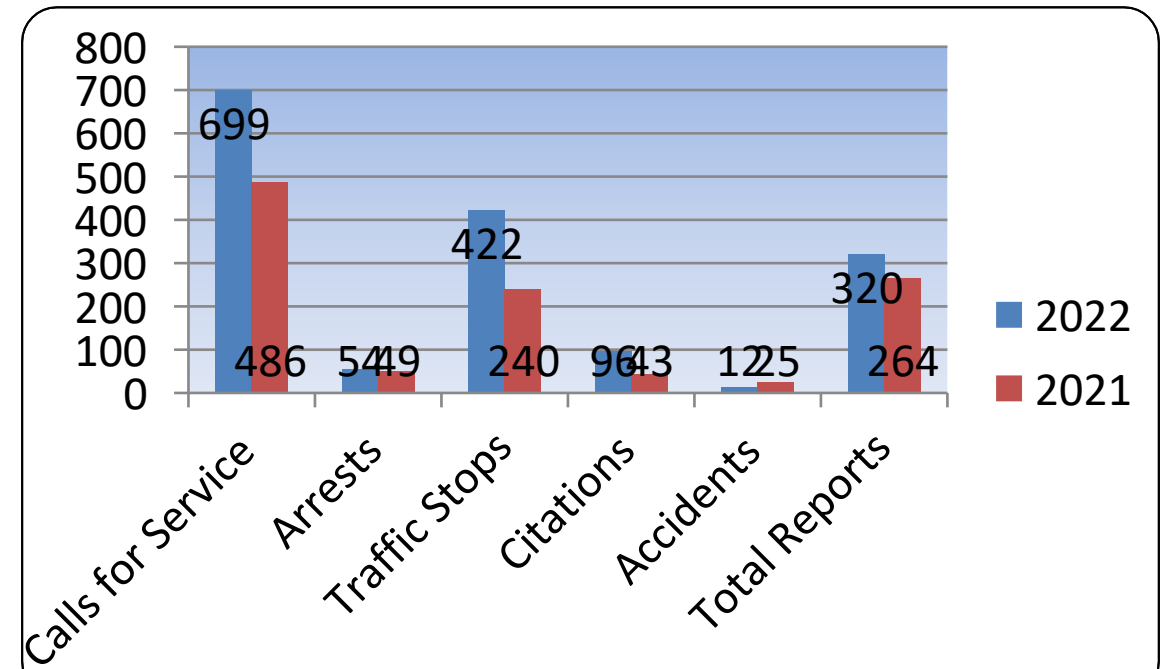
PATROL ACTIVITY APRIL 2022

April 2022, Kaufman Police Department's Patrol Division Activity:

- **699** Calls For Service, Including Accidents
- **12** Traffic Accidents
- Completed **1875** Homes, Parks, & Business Checks
- Completed **422** Traffic Stops
- Completed **252** Incident Reports
- Completed **320** Reports
- Made **54** Arrests
- Average monthly response time to calls is **5:51** minutes.

Other points of interest include:

- Utilized the radar trailer on East Mulberry.



Community Engagement April 2022

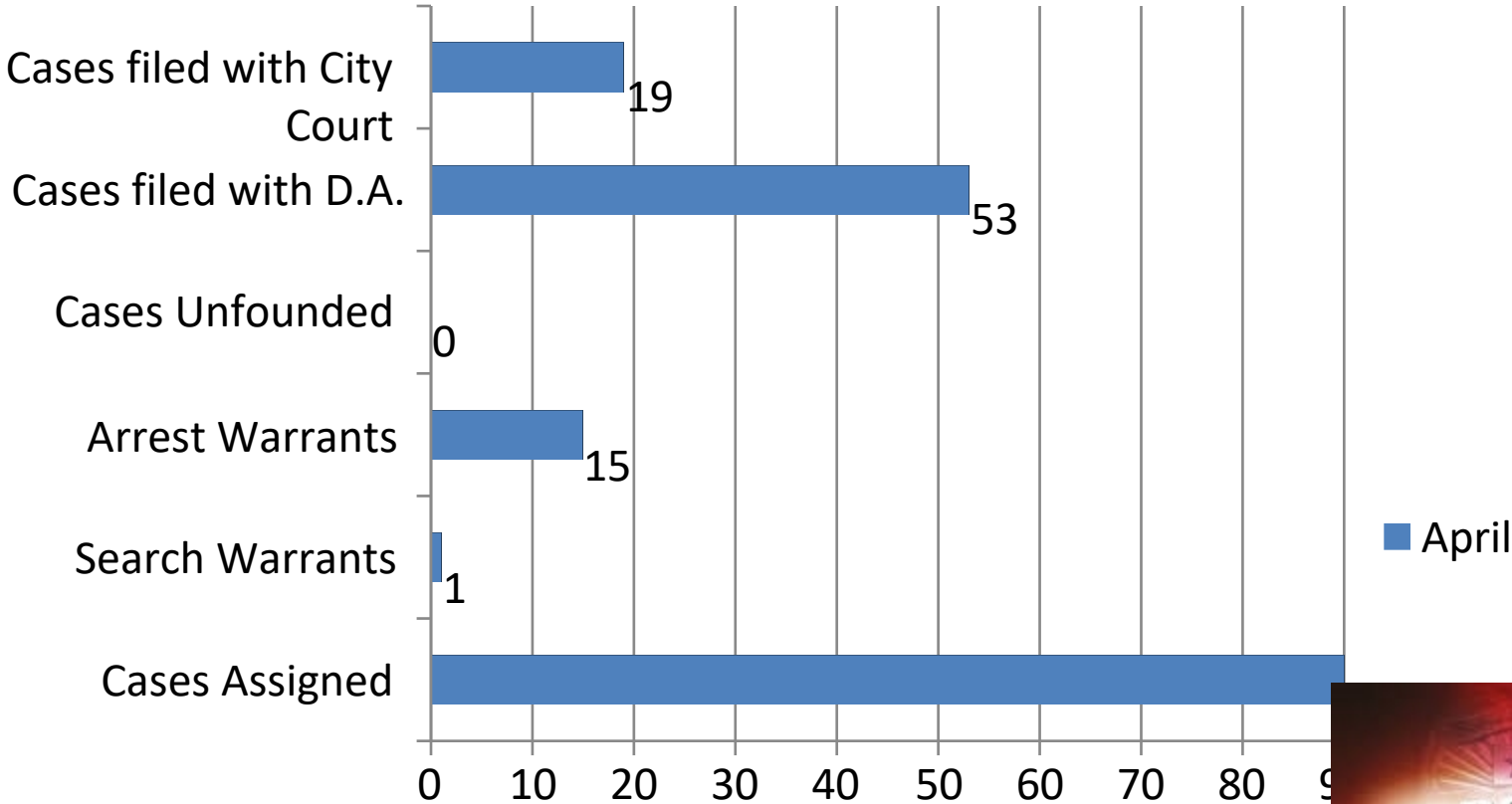
Social Media Posts, Facebook Followers 11,621.

Events attended by Kaufman Police Department employees:

- Officer E. Gutierrez and Officer S. Steeves graduated from the Police Academy on April 1, 2022.
- City of Kaufman Easter Egg Hunt @ Kaufman Sports Complex on April 9, 2022.
- FBC Kaufman Helicopter Easter Egg Hunt event on April 10, 2022.
- Kaufman County Homeless Coalition meeting @ The Center on April 11, 2022.
- Meet the Candidates Meeting @ Landmark Church on April 12, 2022.
- Texas Health Presbyterian Hospital of Kaufman 5K race on April 16, 2022.
- Attended TCOLE training @ Kaufman Civic Center on April 20, 2022.
- Cadets Brantley Chewning and Rowdy Miers started the Regional Police Academy on April 25, 2022.
- Attended Effective Court Room Testimony Training hosted by the Kaufman District Attorney @ Kaufman Civic Center on April 26, 2022.
- Attended Kaufman County Crime Victim's Luncheon at the Civic Center on April 27, 2022.
- Attended the Kaufman County Chief's of Police Meeting at the Forney Police Department on April 28, 2022.
- Attended the Kaufman County CAC MDT review meeting at Kaufman City Hall on April 28, 2022.
- Attended the Lions Club of Kaufman meeting @ Landmark Church with Mr. Holder on April 29, 2022.



Kaufman Criminal Investigations Division
April 2022



	Cases Assigned	Search Warrants	Arrest Warrants	Cases Unfounded	Cases filed with D.A.	Cases filed with City Court
April	90	1	15	0	53	19





Year to Date - Offenses Known to Police for April 2022

Printed On: 5/9/2022

Agency: TX1290200 - KAUFMAN PD

Page 1 of 2

Classification of Offenses	Offenses Reported	Offenses Cleared	Projected Rate/1000	Last YTD Reported	Percent Change
Animal Cruelty, Total					-
Arson, Total				1	-100.00%
Assault Offenses, Total	14	8	1.59	15	-6.67%
Firearm	1		0.11		-
Knife	3	2	0.34		-
Other Weapons	4	4	0.45		-
Personal Weapons	6	2	0.68	15	-60.00%
Bribery, Total					-
Burglary/Breaking and Entering, Total				6	-100.00%
No Force				3	-100.00%
Force				3	-100.00%
Counterfeiting/Forgery, Total				2	-100.00%
Destruction/Damage/Vandalism of Property, Total	5		0.57	10	-50.00%
Drug/Narcotic Offenses, Total	65	63	7.38	71	-8.45%
Drug Equipment Violations	20	20	2.27	16	25.00%
Drug/Narcotic Violations	45	43	5.11	55	-18.18%
Embezzlement, Total					-
Extortion/Blackmail, Total					-
Fraud Offenses, Total	1	1	0.11	7	-85.71%
False Pretense/Swindle/Confidence Game					-
Hacking/Computer Invasion					-
Identity Theft					-
Impersonation	1	1	0.11	5	-80.00%
Credit Card/Automatic Teller Machine Fraud				2	-100.00%
Welfare Fraud					-
Wire Fraud					-
Gambling Offenses, Total					-
Betting/Wagering					-
Gambling Equipment Violations					-
Operating/Promoting/Assisting Gambling					-
Homicide Offenses, Total					-
Murder and Nonnegligent Manslaughter					-
Negligent Manslaughter					-
Human Trafficking, Total					-
Human Trafficking, Commercial Sex Acts					-
Human Trafficking, Involuntary Servitude					-
Kidnapping/Abduction, Total	1		0.11		-



Year to Date - Offenses Known to Police for April 2022

Printed On: 5/9/2022

Agency: TX1290200 - KAUFMAN PD

Page 2 of 2

Classification of Offenses	Offenses Reported	Offenses Cleared	Projected Rate/1000	Last YTD Reported	Percent Change
Larceny/Theft Offenses, Total	16	4	1.82	43	-62.79%
Motor Vehicle Theft, Total	1		0.11	7	-85.71%
Buses					-
Automobiles				4	-100.00%
Other Motor Vehicles				1	-100.00%
Trucks	1		0.11	1	0.00%
Recreational Vehicles				1	-100.00%
Pornography/Obscene Material, Total	4		0.45		-
Prostitution Offenses, Total					-
Assisting or Promoting Prostitution					-
Prostitution					-
Purchasing Prostitution					-
Robbery, Total	1		0.11		-
Firearm					-
Personal Weapons	1		0.11		-
Other Weapons					-
Knife					-
Sex Offenses, Total	1		0.11	2	-50.00%
Fondling	1		0.11	2	-50.00%
Rape					-
Sexual Assault with an Object					-
Sodomy					-
Sex Offenses, Non-Forcible, Total					-
Incest					-
Statutory Rape					-
Stolen Property Offenses, Total	1		0.11	2	-50.00%
Weapons Law Violations, Total	1	1	0.11	4	-75.00%
Group A Offense, Total	111	77	12.61	170	-34.71%
Crimes Against Person, Total	16	8	1.82	17	-5.88%
Crimes Against Property, Total	25	5	2.84	78	-67.95%
Crimes Against Society, Total	70	64	7.95	75	-6.67%
Officers Killed or Assaulted YTD	2			0	-

KAUFMAN POLICE DEPARTMENT ANIMAL CONTROL REPORT APRIL 2022

April 2022, Kaufman Animal Control Responded To-

- 73 Calls For Service
- 5 Follow-up Calls
- Warnings Issued – 8
- Citations Issued – 0
- Traps Set - 3

Animals Captured

On Calls – 21

On View – 0

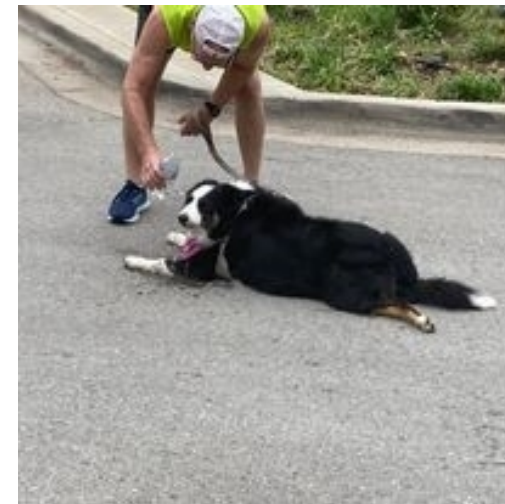
Animals Turned Over

To Owner – 2

To Humane Society – 19

Dead Animals Recovered: - 2

Non-Domestic Animals Captured – 2





Development Services
April Monthly Report
Permits Issued: 04/01/2022-04/30/2022

Permit Title	Project Address	Credential Contacts	Permit Issued Date	Valuation	Project SQ. FT.	Total Fees Collected
2022 Food and Mobile Unit (2022-14)	100 Kings Fort Pkwy., 107	Michael Gonzales (Business Manager)	04/06/2022 at 11:03 AM	\$0.00		\$401.70
2022 Food Permits	2204 S Washington St.	Ricardo Araujo (Business Manager)	04/01/2022 at 11:09 AM	\$0.00		\$275.00
2022 Food Permits	108 E Grove St.	Fred Klingelberger (Business Manager)	04/13/2022 at 3:02 PM	\$0.00		\$370.80
Alcohol Beverage Permit	300 Kings Fort Pkwy.	Matt Walsh (Business Manager)	04/12/2022 at 8:44 AM	\$0.00		\$75.00
Commercial Minor Addition, Remodel or Repair	9 OAK CREEK Dr., Suite C	Roy Weatherhead (General Contractor)	04/06/2022 at 12:08 PM	\$25,000.00	2,200.00	\$890.00
Commercial New Building Permit	750 E Highway 175	Andrew Buchinger (General Contractor),	04/20/2022 at 9:02 AM	\$2,750,000.00	3,995.00	\$17,796.64
Demolition (R)	406 N Madison St.	Melany Vargas (General Contractor)	04/18/2022 at 2:39 PM	\$7,000.00		\$82.40
Driveway, Parking Lot or Sidewalk Permit	401 E Oak St.	Jesus Guerrero (Home Owner)	04/01/2022 at 1:13 PM	\$3,000.00		\$80.00
Driveway, Parking Lot or Sidewalk Permit	1705 S Clay St.	Jairo Manzano (Home Owner)	04/05/2022 at 3:51 PM	\$200.00		\$82.40
Electric Permit	1602 Lantz Rd.	Paul Joyce (Electrical Contractor)	04/08/2022 at 8:23 AM	\$2,500.00		\$82.40
Electric Permit	3205 S Houston St.	Gerald Templeman (Electrical Contractor)	04/21/2022 at 9:22 AM	\$94,055.00		\$82.40
Fence Permit	502 E Grove St.	William Pattat (General Contractor)	04/29/2022 at 3:07 PM	\$3,500.00		\$80.00
Fence Permit	707 S Houston St.	Justin Chapman (Fence Contractor)	04/08/2022 at 9:16 AM	\$20,000.00		\$82.40
Foundation Repair	500 S Houston St.	Sarah Watson (General Contractor)	04/11/2022 at 3:15 PM	\$12,750.00		\$82.40
Irrigation Permit	1902 E Hwy 175	Maria Hankey (Irrigation Contractor)	04/18/2022 at 8:00 AM	\$49,153.00		\$82.40
Mechanical Permit	2235 S Washington St.	Keith Payne (Mechanical Contractor)	04/12/2022 at 8:02 AM	\$16,350.00		\$82.40
Plumbing Permit	203 E 11Th St.	Joe Lawson (Plumbing Contractor)	04/05/2022 at 1:07 PM	\$4,998.00		\$82.40
Plumbing Permit	605 N Jackson St.	Nathanael Holmes (Plumbing Contractor)	04/07/2022 at 3:12 PM	\$1,500.00		\$555.00
Plumbing Permit	108 E Grove St.	Zebedee Higginbotham (Plumbing Contractor)	04/07/2022 at 1:36 PM	\$2,500.00		\$82.40
Plumbing Permit	2015 Elizabeth St.	Eduardo Moreno (Plumbing Contractor)	04/19/2022 at 8:03 AM	\$1,000.00		\$80.00
Plumbing Permit	3222 E Hwy 175	Zebedee Higginbotham (Plumbing Contractor)	04/28/2022 at 2:52 PM	\$7,500.00		\$82.40
Plumbing Permit	208 E Seago St.	Lawrence Snell (Plumbing Contractor)	04/29/2022 at 11:50 AM	\$1,000.00		\$82.40
Plumbing Permit	207 S Houston St.	David Hassell (Plumbing Contractor)	04/29/2022 at 8:37 AM	\$1,200.00		\$82.40
Plumbing Permit Water Heater Install	1540 Nottingham Dr.	David Kirk (Plumbing Contractor)	04/20/2022 at 12:10 PM	\$1,634.00		\$82.40
Residential Accessory/Carport Permit	1316 Crestview Dr.	Wilson Alfred (Home Owner)	04/28/2022 at 9:36 AM	\$2,839.00	64.00	\$80.00
Residential Addition, Remodel or Repair	206 Callan	Harley Magden (General Contractor)	04/04/2022 at 2:02 PM	\$0.00		\$82.40
Residential Addition, Remodel or Repair	1708 Rand Rd.	Harley Magden (General Contractor)	04/04/2022 at 2:01 PM	\$0.00		\$82.40
Residential Addition, Remodel or Repair	203 E 11Th St.	Ryan Flannery (General Contractor)	04/14/2022 at 7:52 AM	\$0.00		\$984.68
Residential Addition, Remodel or Repair	506 W Grove St.	Kevin Kadereit (General Contractor)	04/19/2022 at 3:16 PM	\$0.00		\$643.75
Residential New Permit	3826 Myrtle Way	Ruben Reyna (General Contractor),	04/21/2022 at 8:06 AM	\$395,000.00	2,454.00	\$4,961.25
Residential New Permit	3828 Myrtle Way	Ruben Reyna (General Contractor)	04/21/2022 at 8:11 AM	\$356,000.00	2,042.00	\$4,837.65
Residential New Permit	3923 Holly Springs Ln.	Ruben Reyna (General Contractor)	04/21/2022 at 8:26 AM	\$353,000.00	1,840.00	\$4,777.05
Residential New Permit	3909 Holly Springs Ln.	Ruben Reyna (General Contractor)	04/21/2022 at 8:15 AM	\$425,000.00	2,459.00	\$4,962.75
Residential New Permit	3827 Myrtle Way	Ruben Reyna (General Contractor)	04/21/2022 at 8:19 AM	\$337,000.00	1,672.00	\$4,726.65
Residential New Permit	3918 Holly Springs Ln.	Ruben Reyna (General Contractor)	04/21/2022 at 8:22 AM	\$441,000.00	2,820.00	\$5,071.05
Sign Permit	207 E Fair St.	Joseph Reese (General Contractor)	04/07/2022 at 3:29 PM	\$2,200.00		\$180.00
Sign Permit	209 Kings Fort Pkwy.	David Parra (General Contractor)	04/05/2022 at 8:09 AM	\$3,000.00		\$267.80
Sign Permit	209 Kings Fort Pkwy.	David Parra (General Contractor)	04/05/2022 at 8:26 AM	\$5,000.00		\$267.80
Sign Permit	209 Kings Fort Pkwy.	David Parra (General Contractor)	04/14/2022 at 7:51 AM	\$5,000.00		\$267.80
Sign Permit	315 E Fair St.	Kristy Smith (Electrical Signs)	04/05/2022 at 8:29 AM	\$1,800.00		\$148.32
Sign Permit	315 E Fair St.	Kristy Smith (Electrical Signs)	04/05/2022 at 8:50 AM	\$5,000.00		\$267.80
Sign Permit	315 E Fair St.	Kristy Smith (Electrical Signs)	04/05/2022 at 8:52 AM	\$2,000.00		\$148.32
Sign Permit	108 E Grove St.	Fred Klingelberger (Business Manager)	04/13/2022 at 3:19 PM	\$250.00		\$148.32
Solar Panel Permit	1602 Lantz Rd.	Paul Joyce (Electrical Contractor)	04/25/2022 at 12:50 PM	\$27,024.67		\$545.90
Solar Panel Permit	1409 Ridgebriar Dr.	Peter Koski (Electrical Contractor)	04/25/2022 at 12:13 PM	\$16,394.40		\$545.90
Solar Panel Permit	2003 Melody Cir.	Peter Koski (Electrical Contractor)	04/25/2022 at 11:46 AM	\$13,965.60		\$545.90
Solar Panel Permit	4053 Three Forks Rd.	Peter Koski (Electrical Contractor)	04/25/2022 at 12:17 PM	\$19,430.00		\$545.90
Total				\$19,430.00	19,546.00	\$56,847.13

JUNE 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7 Planning & Zoning Meeting	8	9	10	11
12	13	14 KEDC	15	16 Parks & Rec Meeting	17	18
19	20	21	22	23	24	25
26	27 Regular City Council Meeting	28 KKBB	29	30		

JULY 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2 Red White & BOOM Event
3	4	5 Planning & Zoning Meeting	6	7	8	9
10	11	12 KEDC	13	14 Joint Council, KEDC, KISD Meeting	15	16
17	18	19	20	21 Parks & Rec Meeting	22	23
24/31	25 Regular City Council Meeting	26 KKBB	27	28	29	30

AUGUST 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 Planning & Zoning Meeting	3	4	5	6
7	8 Council Budget Workshop @ 12 pm	9 KEDC	10	11	12	13
14	15 Second Budget Workshop (if needed)	16 KKBB	17	18 Parks & Rec Meeting	19	20
21	22 Regular City Council Meeting	23	24	25	26	27
28	29	30	31			